

ANNEX B

Department of Agriculture Central Office Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					(Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
COMPETITIVE BIDDING																																	
028-23	Supply And Delivery Of Google Workspace	ICTS-NOMD	NO	Competitive Bidding	11-May-2023	21-Apr-2023	28-Apr-2023	18-May-2023	18-May-2023	19-May-2023	31-May-2023	8-Jun-2023	21-Jun-2023	6-Jul-2023	10-Jul-2023	14-Jul-2023	11-Aug-2023	GoP	1,470,000.00	1,470,000.00	0.00	1,082,966.18	1,082,966.18	0.00	PCAF, COA, PCCI, CCWII	30-Apr-2023	7-May-2023	17-May-2023	N/A	N/A	N/A	N/A	
018-23	Supply And Delivery Of Various ICT Equipment	ICTS-NOMD	NO	Competitive Bidding	28-Mar-2023	21-Feb-2023	2-Mar-2023	28-Mar-2023	28-Mar-2023	5-Apr-2023	11-Apr-2023	4-May-2023	26-May-2023	25-Jun-2023	4-Jul-2023	28-Jul-2023	14-Aug-2023	GoP	904,875.00	904,875.00	0.00	548,000.00	548,000.00	0.00	PCAF, COA, PCCI, CCWII	28-Feb-2023	7-Mar-2023	7-Mar-2023	N/A	N/A	N/A	N/A	
003-23	Lease Of Photocopying Machine For The DA For Calendar Year 2023	ICTS-NOMD	NO	Competitive Bidding	17-Mar-2023	5-Apr-2023	25-Apr-2023	8-May-2023	8-May-2023	10-May-2023	26-May-2023	29-May-2023	7-Jun-2023	11-Jul-2023	12-Jul-2023	On going	On going	GoP	2,712,500.00	2,712,500.00	0.00	2,685,375.00	2,685,375.00	0.00	PCAF, COA, PCCI, CCWII	4-Oct-2023	6-Nov-2023	6-Nov-2023	N/A	N/A	N/A	N/A	
032-23	Hiring Of Service Provider For The Conduct Of Information Caravan: "Masaganang Agrikultura, Maunlad Na Ekonomiya"	ICTS-NOMD	NO	Competitive Bidding	17-Mar-2023	3-May-2023	10-May-2023	26-May-2023	26-May-2023	26-May-2023	9-Jun-2023	23-Jun-2023	10-Jul-2023	18-Jul-2023	18-Jul-2023	*	*	GoP	6,000,000.00	6,000,000.00	0.00	5,735,500.00	5,735,500.00	0.00	PCAF, COA, PCCI, CCWII	4-May-2023	23-May-2023	23-May-2023	N/A	N/A	N/A	N/A	
026-23	Supply And Delivery, Installation And Configuration Of Server And Storage System Upgrade	ICTS-NOMD	NO	Competitive Bidding	10-May-2023	3-May-2023	19-May-2023	26-May-2023	29-May-2023	29-May-2023	6-Jun-2023	13-Jun-2023	7-Jul-2023	31-Jul-2023	2-Aug-2023	21-Sep-2023	10-Oct-2023	GoP	8,290,320.00	8,290,320.00	0.00	5,978,000.00	5,978,000.00	0.00	PCAF, COA, PCCI, CCWII	4-May-2023	23-May-2023	23-May-2023	N/A	N/A	N/A	N/A	
027-23	Supply, Delivery, Installation And Configuration Of One (1) Unit Capacity Upgrade Of Existing Data Server-Storage Cooling And UPS	ICTS-NOMD	NO	Competitive Bidding	23-Feb-2023	3-May-2023	10-May-2023	26-May-2023	26-May-2023	31-May-2023	7-Jun-2023	13-Jun-2023	7-Jul-2023	31-Jul-2023	2-Aug-2023	12-Oct-2023 23-Oct-2023 9-Nov-2023 14-Nov-2023 21-Nov-2023	13-Nov-2023	GoP	15,008,489.00	15,008,489.00	0.00	14,798.00	14,798.00	0.00	PCAF, COA, PCCI, CCWII	4-May-2023	23-May-2023	23-May-2023	N/A	N/A	N/A	N/A	
025-23	One (1) Year Network Facility Maintenance (UCM, VM, Host Server And Router/Switch)	ICTS-NOMD	NO	Competitive Bidding	23-Feb-2023	3-May-2023	10-May-2023	26-May-2023	26-May-2023	30-May-2023	9-Jun-2023	13-Jun-2023	7-Jul-2023	26-Jul-2023	15-Aug-2023	12-Oct-2023	13-Oct-2023	GoP	7,100,000.00	7,100,000.00	0.00	6,978,000.00	6,978,000.00	0.00	PCAF, COA, PCCI, CCWII	4-May-2023	23-May-2023	23-May-2023	N/A	N/A	N/A	N/A	
036-23	Installation Of Various ICT Equipment Rehabilitation Of Various ICT Equipment: Rehabilitation & Upgrade Of DA-BCDR System & UPS (Second Bidding)	ICTS-NOMD	NO	Competitive Bidding	14-Apr-2023	6-Jun-2023	14-Jun-2023					10-Jul-2023	10-Jul-2023				*	*	GoP	1,390,900.00	1,390,900.00	0.00	1,378,924.03	1,378,924.03	0.00	PCAF, COA, PCCI, CCWII	8-Jun-2023	26-Jun-2023	26-Jun-2023	N/A	N/A	N/A	N/A
037-23	Supply, Delivery, Installation And Configuration Of Network ICT Equipment (Network Router, Switch WAP And Next Generation Firewall	ICTS-NOMD	NO	Competitive Bidding	11-May-2023	30-May-2023	13-Jun-2023	26-Jun-2023	26-Jun-2023	29-Jun-2023	6-Jul-2023	10-Jul-2023	25-Jul-2023	10-Aug-2023	17-Aug-2023	20-Sep-2023 14-Nov-2023	16-Nov-2023	GoP	32,870,565.50	32,870,565.50	0.00	32,578,000.00	32,578,000.00	0.00	PCAF, COA, PCCI, CCWII	6-Jun-2023	26-Jun-2023	21-Jun-2023	N/A	N/A	N/A	N/A	
045-23	Provision Of Janitorial Services For Calendar Year 2023	GSD	NO	Competitive Bidding	16-May-2023	22-May-2023	29-May-2023	14-Jun-2023	14-Jun-2023	16-Jun-2023	12-Jul-2023	19-Jul-2023	27-Jul-2023	14-Aug-2023	29-Aug-2023	On going	On going	GoP	9,625,087.00	9,625,087.00	0.00	8,475,000.00	8,475,000.00	0.00	PCAF, COA, PCCI, CCWII	26-May-2023	6-Jul-2023	6-Jul-2023	N/A	N/A	N/A	N/A	
044-23	Year End Supply (Rice) For DA Central Office And BAFS Employees And Personnel	Personnel	NO	Competitive Bidding	18-May-2023	5-Jun-2023	14-Jun-2023	27-Jun-2023	27-Jun-2023	3-Jul-2023	13-Jul-2023	25-Jul-2023	16-Aug-2023	5-Sep-2023	6-Sep-2023	*	*	GoP	4,200,000.00	4,200,000.00	0.00	3,498,000.00	3,498,000.00	0.00	PCAF, COA, PCCI, CCWII	17-May-2023	26-Jun-2023	26-Jun-2023	N/A	N/A	N/A	N/A	
044-23	Year End Supply (Rice) For DA Central Office And BAFS Employees And Personnel	BAFS	NO	Competitive Bidding	18-May-2023	5-Jun-2023	14-Jun-2023	27-Jun-2023	27-Jun-2023	3-Jul-2023	13-Jul-2023	25-Jul-2023	16-Aug-2023	5-Sep-2023	6-Sep-2023	*	*	GoP	369,600.00	369,600.00	0.00	205,216.00	205,216.00	0.00	PCAF, COA, PCCI, CCWII	17-May-2023	26-Jun-2023	26-Jun-2023	N/A	N/A	N/A	N/A	
006-23	Provision Of Fuel For DA Vehicles For Calendar Year 2023	GSD	NO	Competitive Bidding	21-Feb-2023	21-Feb-2023	17-Mar-2023	26-Apr-2023	26-Apr-2023	28-Apr-2023	17-May-2023	18-May-2023	30-May-2023	14-Sep-2023	15-Sep-2023	On going	On going	GoP	7,846,720.00	7,846,720.00	0.00	7,689,722.92	7,689,722.92	0.00	PCAF, COA, PCCI, CCWII	4-Oct-2023	7-Nov-2023	7-Nov-2023	N/A	N/A	N/A	N/A	
019-23	Supply, Delivery And Installation Of Modular Fabric Glass Partitions	SPCMAD	NO	Competitive Bidding	17-Mar-2023	21-Apr-2023	28-Apr-2023	18-Jul-2023	18-Jul-2023	20-Jul-2023	27-Jul-2023	10-Aug-2023	22-Aug-2023	15-Sep-2023	20-Sep-2023	16-Oct-2023	16-Oct-2023	GoP	1,000,000.00	1,000,000.00	0.00	690,000.00	690,000.00	0.00	PCAF, COA, PCCI, CCWII	4-Aug-2023	17-Jul-2023	17-Jul-2023	N/A	N/A	N/A	N/A	
062-23	Supply And Delivery Including Installation Of Container Van For Official Of Budget Division (2nd Bidding)	Budget	NO	Competitive Bidding	30-Jan-2023	20-Jul-2023	11-Jul-2023	9-Aug-2023	9-Aug-2023	15-Aug-2023	23-Aug-2023	30-Aug-2023	13-Sep-2023	28-Sep-2023	3-Oct-2023	*	*	GoP	2,280,000.00	2,280,000.00	0.00	2,098,000.00	2,098,000.00	0.00	PCAF, COA, PCCI, CCWII	21-Jul-2023	3-Aug-2023	3-Aug-2023	N/A	N/A	N/A	N/A	
048-23	Supply And Delivery Of ICT Equipment: Laptop Computer	ICTS-NOMD	NO	Competitive Bidding	29-May-2023	5-Jun-2023	13-Jun-2023	26-Jun-2023	26-Jun-2023	4-Jul-2023	27-Jul-2023	18-Aug-2023	8-Sep-2023	2-Oct-2023	4-Oct-2023	20-Nov-2023	20-Nov-2023	GoP	10,728,073.00	10,728,073.00	0.00	7,949,240.00	7,949,240.00	0.00	PCAF, COA, PCCI, CCWII	6-Jun-2023	21-Jun-2023	21-Jun-2023	N/A	N/A	N/A	N/A	
054-23	Supply And Delivery Of ICT Equipment: Laptop Computer	GSD	NO	Competitive Bidding	14-Jun-2023	3-Jul-2023	11-Jul-2023	26-Jul-2023	26-Jul-2023	28-Jul-2023	3-Aug-2023	11-Aug-2023	8-Sep-2023	11-Oct-2023	11-Oct-2023	*	*	GoP	1,980,300.00	1,980,300.00	0.00	1,980,300.00	1,980,300.00	0.00	PCAF, COA, PCCI, CCWII	11-Jul-2023	21-Jul-2023	21-Jun-2023	N/A	N/A	N/A	N/A	
038-23	Hiring Of Laboratory Service Provider (LSP) For Microbiological Analyses Including Sampling (Meat Contact Surface Swab Meat And Water Samples) For The Research Project Titled: Microbiological Assessment And Inspection Of Hog Slaughter Houses In Support To The Implementation Of Good Hygienic Slaughtering Practices	FDC	NO	Competitive Bidding	30-May-2023	30-Jun-2023	11-Jul-2023	28-Jul-2023	28-Jul-2023	31-Jul-2023	10-Aug-2023	14-Aug-2023	7-Sep-2023	4-Oct-2023	4-Oct-2023	*	*	GoP	1,843,156.00	1,843,156.00	0.00	1,440,000.00	1,440,000.00	0.00	PCAF, COA, PCCI, CCWII	3-Jul-2023	25-Jul-2023	25-Jul-2023	N/A	N/A	N/A	N/A	
057-23	Supply, Delivery, Installation And Commissioning Of ICT Equipment: 1 Lot IP Security Camera (CCTV) Upgrade And Rehabilitation) System For Da-Osec (2nd Bidding)	ICTS-NOMD	NO	Competitive Bidding	22-Jun-2023	27-Jun-2023	5-Jul-2023	17-Jul-2023	17-Jul-2023	18-Jul-2023	15-Aug-2023	24-Aug-2023	12-Sep-2023	11-Oct-2023	12-Oct-2023	7-Dec-2023	11-Dec-2023	GoP	5,597,508.00	5,597,508.00	0.00	5,596,147.00	5,596,147.00	0.00	PCAF, COA, PCCI, CCWII	30-Jun-2023	12-Jul-2023	12-Jul-2023	N/A	N/A	N/A	N/A	
042-23	Supply And Delivery Of ICT Equipment: High Speed Scanner With Bundled Document And Records Management System (DRMS) With Business Automation	ICTS-NOMD	NO	Competitive Bidding	18-May-2023	30-Jun-2023	14-Jun-2023	10-Aug-2023	10-Aug-2023	17-Aug-2023	30-Aug-2023	5-Sep-2023	21-Sep-2023	11-Oct-2023	17-Oct-2023	16-Oct-2023 25-Oct-2023	16-Oct-2023 22-Nov-2023	GoP	1,700,000.00	1,700,000.00	0.00	1,695,500.00	1,695,500.00	0.00	PCAF, COA, PCCI, CCWII	3-Jul-2023	15-Aug-2023	15-Aug-2023	N/A	N/A	N/A	N/A	
053-23	Supply And Delivery And Installation Of 100 Ports LAN Structured Cabling	ICTS-NOMD	NO	Competitive Bidding	14-Jun-2023	24-Jul-2023	31-Jul-2023	5-Sep-2023	5-Sep-2023	8-Sep-2023	14-Sep-2023	29-Sep-2023	16-Oct-2023	6-Nov-2023	8-Nov-2023	24-Nov-2023 29-Nov-2023	7-Dec-2023	GoP	2,160,000.00	2,160,000.00	0.00	1,845,155.72	1,845,155.72	0.00	PCAF, COA, PCCI, CCWII	26-Jul-2023	12-Sep-2023	12-Sep-2023	N/A	N/A	N/A	N/A	
029-23	Supply, Delivery Installation And Configuration Of 1 Lot Network Detection And Response (NDR) And Next-Generation Firewall Solution	ICTS-NOMD	NO	Competitive Bidding	16-May-2023	27-Jul-2023	3-Aug-2023	24-Aug-2023	24-Aug-2023	31-Aug-2023	14-Sep-2023	15-Sep-2023	4-Oct-2023	6-Nov-2023	7-Nov-2023	14-Nov-2023	17-Nov-2023	GoP	19,500,000.00	19,500,000.00	0.00	19,432,000.00	19,432,000.00	0.00	PCAF, COA, PCCI, CCWII	31-Jul-2023	18-Aug-2						

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)
23-0891	Food provision for NCI-SRD Policy and Advocacy Component Working Group (PA CWG) 4th Meeting on July 7, 2023 and National Technical Working Group (NTWG) 3rd Meeting on July 12, 2023 and Knowledge Management Component Working Group (KM CWG)4th Meeting on August 16, 2023 and Agriculture, Forestry and Fisheries Enterprise Cluster and Business Development Component Working Group (AFFECBD) 4th Meeting on August 17, 2023	NCI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Jun-2023	6-Jul-2023	7-Jul-2023	N/A	Batch 1: 07-Jul-2023 Batch 2: 16-Aug-2023 Batch 3: 17-Aug-2023	Batch 1: 07-Jul-2023 Batch 2: 16-Aug-2023 Batch 3: 17-Aug-2023	GoP	26,000.00	26,000.00	0.00	24,000.00	24,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0739	Supply and Delivery of Various INK/ICT Supplies for FDC Official Use (Non-PS and Not Available in PS)	FDC	NO	Shopping	N/A	16-May-2023	N/A	N/A	N/A	N/A	N/A	30-May-2023	7-Jul-2023	10-Jul-2023	N/A	*	*	GoP	99,532.00	99,532.00	0.00	80,550.00	80,550.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0624	Lease of Venue including Food and Accommodation for the conduct of ICTS Organizational Development Workshop on June 27-30, 2023 in Region IV-A (CALABARZON)	ICTS-PSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	25-May-2023	N/A	N/A	N/A	N/A	N/A	7-Jun-2023	23-Jun-2023	26-Jun-2023	26-Jun-2023	27-Jun-2023 - 30-Jun-2023	27-Jun-2023 - 30-Jun-2023	GoP	616,000.00	616,000.00	0.00	616,000.00	616,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0591	Repair/Renovation of DA Inspectorate and Enforcement Office at 4th Floor Main Building	DA I & E	NO	NP-53.9 - Small Value Procurement	N/A	27-Apr-2023	N/A	N/A	N/A	N/A	N/A	8-Jun-2023	4-Jul-2023	11-Jul-2023	11-Jul-2023	*	*	GoP	945,353.00	945,353.00	0.00	939,278.36	939,278.36	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1011	Supply and Delivery of Two (2) units Wall-mounted Air-condition for the replacement of Two (2) unserviceable Air-conditioning unit (including Dismantling and Installation with labor and and materials)	Procurement	NO	NP-53.9 - Small Value Procurement	N/A	23-Jun-2023	N/A	N/A	N/A	N/A	N/A	4-Jul-2023	14-Jul-2023	17-Jul-2023	N/A	19-Jul-2023	28-Jul-2023	GoP	170,000.00	170,000.00	0.00	94,500.00	94,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0129	Supply and Delivery of Furniture and Fixtures for NUPAP Office for FY 2023	NUPAP	NO	Shopping	N/A	16-Feb-2023	N/A	N/A	N/A	N/A	N/A	28-Mar-2023	9-Jun-2023	4-Jul-2023	N/A	*	*	GoP	277,900.00	277,900.00	0.00	150,000.00	150,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0574	Supply and Delivery of FLASH DRIVE to be used for the storage of data collected, processed, and generated under the implementation of the GHSP Hog Slaughtering Research Project	GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-May-2023	6-Jul-2023	18-Jul-2023	N/A	*	*	GoP	4,000.00	4,000.00	0.00	3,750.00	3,750.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0691	Hiring of Service Provider to facilitate the production and airing of the radio program "Maunlad na Pilipino" over radio station with nationwide transmission/coverage, social media exposures and live streaming (Please see attached TOR)	AFID	NO	NP-53.9 - Small Value Procurement	N/A	25-May-2023	N/A	N/A	N/A	N/A	N/A	9-Jun-2023	5-Jul-2023	11-Jul-2023	N/A	*	*	GoP	349,650.00	349,650.00	0.00	348,145.00	348,145.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0873	Lease of venue including food and accommodation for the Conduct of the 1st Semester 2023 Performance Assessment of the Department's Program/Projects on June 26-30, 2023 in Region IV-A	MED	NO	NP-53.10 Lease of Real Property and Venue	N/A	1-Jun-2023	N/A	N/A	N/A	N/A	N/A	9-Jun-2023	26-Jun-2023	27-Jun-2023	27-Jun-2023	26-Jun-2023 - 30-Jun-2023	26-Jun-2023 - 30-Jun-2023	GoP	1,430,000.00	1,430,000.00	0.00	1,419,600.00	1,419,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0666	Printing of Flyers on Corn and Soybeans	AFID	NO	NP-53.9 - Small Value Procurement	N/A	9-May-2023	N/A	N/A	N/A	N/A	N/A	6-Jun-2023	11-Jul-2023	19-Jul-2023	N/A	*	*	GoP	285,000.00	285,000.00	0.00	217,200.00	217,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0942	Lease of Venue including food and accommodation for the conduct of Implementation of Regional Regulatory Services and Retooling of Regional Regulatory Officers and Personnel on June 26-28, 2023 in Region VII	Office of the Asst. Secretary for Regulations	NO	NP-53.10 Lease of Real Property and Venue	N/A	19-Jun-2023	N/A	N/A	N/A	N/A	N/A	23-Jun-2023	26-Jun-2023	26-Jun-2023	26-Jun-2023	26-Jun-2023 - 28-Jun-2023	26-Jun-2023 - 28-Jun-2023	GoP	270,000.00	270,000.00	0.00	270,000.00	270,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0873	Lease of venue including food and accommodation for the Conduct of the 1st Semester 2023 Performance Assessment of the Department's Program/Projects on June 26-30, 2023 in Region IV-A	MED	NO	LEASE OF REAL PROPERTY AND VENUE	N/A	1-Jun-2023	N/A	N/A	N/A	N/A	N/A	9-Jun-2023	26-Jun-2023	27-Jun-2023	27-Jun-2023	26-Jun-2023 - 30-Jun-2023	26-Jun-2023 - 30-Jun-2023	GoP	1,430,000.00	1,430,000.00	0.00	1,419,600.00	1,419,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0647	Supply and Delivery of Office Equipment for NUPAP Office FY 2023	NUPAP	NO	Shopping	N/A	4-May-2023	N/A	N/A	N/A	N/A	N/A	24-May-2023	23-Jun-2023	23-Jun-2023	N/A	*	*	GoP	90,000.00	90,000.00	0.00	87,360.00	87,360.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0820	Supply and Delivery of Office Supplies (Non-PS and NOT Available in the PS)	Procurement	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Jul-2023	17-Jul-2023	20-Jul-2023	N/A	*	*	GoP	43,088.00	43,088.00	0.00	39,598.00	39,598.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0744	Supply and Delivery of Office Supplies Not available in the PS and NON-PS Items	GSD	NO	Shopping	N/A	15-May-2023	N/A	N/A	N/A	N/A	N/A	29-May-2023	12-Jul-2023	17-Jul-2023	N/A	25-Jul-2023	29-Aug-2023	GoP	106,810.00	106,810.00	0.00	98,620.00	98,620.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0883 P2	Procurement for the Vehicle Rental for the DA 4K Performance and Budget Utilization Review for Mid-Year of CY 2023. Date: July 17-21, 2023 Venue: Zamboanga Del Sur	4K's PROGRAM	NO	NP-53.9 - Small Value Procurement	N/A	19-Jun-2023	N/A	N/A	N/A	N/A	N/A	3-Jul-2023	11-Jul-2023	14-Jul-2023	N/A	17-Jul-2023 - 21-Jul-2023	17-Jul-2023 - 21-Jul-2023	GoP	130,000.00	130,000.00	0.00	124,850.00	124,850.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0883 P3	Supply And Delivery Of Other Supplies And Materials For The Conduct Of 4K Performance And Budget Utilization Review For Mid-Year Of CY 2023	4K's PROGRAM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-Jul-2023	14-Jul-2023	20-Jul-2023	N/A	17-Jul-2023 - 21-Jul-2023	17-Jul-2023 - 21-Jul-2023	GoP	36,000.00	36,000.00	0.00	33,600.00	33,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0863 P2	Vehicle Rental For The Conduct Of Amas - Amad 2Nd Quarter Assessment Workshop On July 17-21, 2023 In Region XII	AMAS-OD	NO	NP-53.9 - Small Value Procurement	N/A	16-Jun-2023	N/A	N/A	N/A	N/A	N/A	6-Jul-2023	17-Jul-2023	17-Jul-2023	N/A	17-Jul-2023 - 21-Jul-2023	17-Jul-2023 - 21-Jul-2023	GoP	124,000.00	124,000.00	0.00	121,600.00	121,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0786	SPCMAD Supply & Delivery of office Supplies (Not available in P.S)	SPCMAD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Jul-2023	14-Jul-2023	25-Jul-2023	N/A	25-Jul-2023	26-Jul-2023	GoP	26,400.00	26,400.00	0.00	15,900.00	15,900.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ANNEX B

Department of Agriculture Central Office Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						(Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
23-0648	Replacement Of Worn-Out Parts For Toyota Innova Vehicle With Plate No. SHZ-164-GSD	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Jun-2023	17-Jul-2023	19-Jul-2023	N/A	*	*	GoP	27,800.00	27,800.00	0.00	26,950.00	26,950.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0863	Lease Of Venue Including Food And Accommodation For The Conduct Of AMAS-AMAD 2nd Quarter Assessment Workshop On July 17-21, 2023 In Region XII	AMAS-OD	NO	NP-53.10 Lease of Real Property and Venue	N/A	22-Jun-2023	N/A	N/A	N/A	N/A	N/A	3-Jul-2023	12 Jul-2023	14-Jul-2023	N/A	17-Jul-2023	17-Jul-2023	GoP	935,000.00	935,000.00	0.00	816,000.00	816,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0208	Supply And Delivery Of Various Vehicles Parts With Installation For DA Vehicles	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Jun-2023	17-Jul-2023	19-Jul-2023	N/A	8-Aug-2023	8-Aug-2023	GoP	11,250.00	11,250.00	0.00	11,000.00	11,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0437	Supply And Delivery Of Various Vehicles Parts With Installation For DA Vehicles	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Jun-2023	17-Jul-2023	19-Jul-2023	N/A	8-Aug-2023	8-Aug-2023	GoP	12,700.00	12,700.00	0.00	12,500.00	12,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0445	Supply And Delivery Of Various Vehicles Parts With Installation For DA Vehicles	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Jun-2023	17-Jul-2023	19-Jul-2023	N/A	8-Aug-2023	8-Aug-2023	GoP	13,300.00	13,300.00	0.00	13,000.00	13,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0489	Supply And Delivery Of Various Other Supplies And Materials (For Records Center Purposes)	Records	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Jun-2023	20-Jul-2023	25-Jul-2023	N/A	3-Aug-2023	3-Aug-2023	GoP	17,000.00	17,000.00	0.00	15,200.00	15,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0906	Supply And Delivery Of Office Supplies For July-August 2023 Non-PS-Semi Expendable Office Equipment 1st Quarter 2023	SPCMAD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Jun-2023	17-Jul-2023	25-Jul-2023	N/A	*	*	GoP	22,890.00	22,890.00	0.00	16,800.00	16,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0151	Office Equipment 1st Quarter 2023	Accounting	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Jun-2023	17-Jul-2023	20-Jul-2023	N/A	1-Aug-2023	3-Aug-2023	GoP	37,400.00	37,400.00	0.00	36,000.00	36,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0914	Food Provision For Various Meetings	PPD	NO	NP-53.9 - Small Value Procurement	N/A	13-Jun-2023	N/A	N/A	N/A	N/A	N/A	26-Jun-2023	14-Jul-2023	18-Jul-2023	N/A	11-Jul-2023	11-Jul-2023	GoP	91,800.00	91,800.00	0.00	83,700.00	83,700.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1015	Publication Of The DC 06-2023 Harmonization Of Terms And Streamlining Of Requirements And Procedures For Authorization And Recognition Contract For The Lay-Outting, Editing And Printing Of Agristorya Magazine Volume II Featuring The National Youth Agribusiness Models, In Line With The Promotion Of The Young Farmers Challenge Program Of The Department Of Agriculture	PRS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jun-2023	19-Jul-2023	21-Jul-2023	21-Jul-2023	*	*	GoP	493,516.80	493,516.80	0.00	493,516.80	493,516.80	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0313	Contract For The Lay-Outting, Editing And Printing Of Agristorya Magazine Volume II Featuring The National Youth Agribusiness Models, In Line With The Promotion Of The Young Farmers Challenge Program Of The Department Of Agriculture	AMAS-YFC	NO	NP-53.9 - Small Value Procurement	N/A	28-Apr-2023	N/A	N/A	N/A	N/A	N/A	25-May-2023	20-Jul-2023	21-Jul-2023	N/A	*	*	GoP	500,000.00	500,000.00	0.00	196,000.00	196,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0919	Food Provision For The Conduct Of Crops Sectoral Meeting On September 26, 2023	BAFS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Jul-2023	27-Jul-2023	28-Jul-2023	N/A	*	*	GoP	10,000.00	10,000.00	0.00	9,125.00	9,125.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1078	Agency To Agency Agreement Between DA And Boy Scouts Of The Philippines For The Venue Rental With Food Accommodation For The Conduct Of National Livestock Program 2nd Quarter Assessment On July 17-21, 2023 Region IV-A	NLP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7-Jul-2023	17-Jul-2023	17-Jul-2023	17-Jul-2023	17-Jul-2023	17-Jul-2023	GoP	1,100,000.00	1,100,000.00	0.00	1,100,000.00	1,100,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1058	Venue Rental With Food And Accommodation For The Conduct Of The Workshop On The Integration Of The PRDP Enterprise Operations Assessment And Monitoring Tools In The F2C2's Cluster Development Plan On July 18-21, 2023	F2C2	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Jul-2023	18-Jul-2023	18-Jul-2023	18-Jul-2023	17-Jul-2023	17-Jul-2023	GoP	590,000.00	590,000.00	0.00	590,000.00	590,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0901	Food Provision For The Conduct Of The National Task Force On Prices And Volume Watch Meeting On July 27, 2023	NLP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Jun-2023	13-Jul-2023	25-Jul-2023	N/A	27-Jul-2023	27-Jul-2023	GoP	60,000.00	60,000.00	0.00	50,500.00	50,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0542	Supply And Delivery Of Bundy Clock For Official Use Of The DA 4K-NPMO Personnel	4K's Program	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Jun-2023	12-Jul-2023	20-Jul-2023	N/A	25-Jul-2023	18-Aug-2023	GoP	12,000.00	12,000.00	0.00	11,800.00	11,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0665	Printing Of Of 2023 SA Advocacy Newsletter	SAAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Jun-2023	10-Jul-2023	13-Jul-2023	N/A	*	*	GoP	180,000.00	180,000.00	0.00	169,260.00	169,260.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0833 P2	Vehicle Rental For The Conduct Of The DA Inspectorate And Enforcement Mid-Year Planning And Organizing Workshop 2023 On June 21 And 23, 2023 At Region IV-A	DA I & E	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Jun-2023	20-Jun-2023	21-Jun-2023	N/A	21-Jun-2023	21-Jun-2023	GoP	60,000.00	60,000.00	0.00	48,000.00	48,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0145	Supply And Delivery Of Tires including Wheel Alignment/Camber With Free Mounting And Balancing Of Various DA Motor Vehicles	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Jun-2023	19-Jul-2023	25-Jul-2023	N/A	26-Jul-2023	26-Jul-2023	GoP	233,750.00	233,750.00	0.00	217,429.00	217,429.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0454	Supply And Delivery Of Tires Including Wheel Alignment/Camber With Free Mounting And Balancing Of Various DA Motor Vehicles	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Jun-2023	19-Jul-2023	25-Jul-2023	N/A	26-Jul-2023	26-Jul-2023	GoP	29,850.00	29,850.00	0.00	27,331.00	27,331.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0928	Supply And Delivery Of Office Supplies For July-August 2023	IAS	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Jun-2023	20-Jul-2023	1-Aug-2023	N/A	11-Aug-2023	14-Aug-2023	GoP	11,401.00	11,401.00	0.00	8,580.00	8,580.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0985	Food Provision For The Conduct Of Saad-Npmo Meeting For the Month Of July 2023	SAAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Jul-2023	21-Jul-2023	24-Jul-2023	N/A	*	*	GoP	35,700.00	35,700.00	0.00	32,445.00	32,445.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1086	Replacement Of Worn-Out Parts For Toyota Fortuner With Plate No. ZEC-421	Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Jul-2023	31-Jul-2023	31-Jul-2023	N/A	2-Aug-2023	3-Aug-2023	GoP	58,850.00	58,850.00	0.00	56,400.00	56,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0726	Supply And Delivery Of Office Supplies	FDC	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Jun-2023	27-Jul-2023	3-Aug-2023	N/A	15-Aug-2023	17-Aug-2023	GoP	44,358.00	44,358.00	0.00	38,382.00	38,382.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0926	Supply And Delivery Of Office Supplies, For The Period July To August 2023	Records	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-Jul-2023	27-Jul-2023	3-Aug-2023	N/A	15-Aug-2023	15-Aug-2023	GoP	43,489.00	43,489.00	0.00	40,350.00	40,350.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0909	Award Of Contract For The Replacement Of Worn-Out Tires Of Mitsubishi Strada Vehicle Plate No. BZY-059	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Jul-2023	27-Jul-2023	27-Jul-2023	N/A	*	*	GoP	42,850.00	42,850.00	0.00	39,900.00	39,900.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ANNEX B

Department of Agriculture Central Office Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						(Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
23-1113	Agency To Agency Agreement Between DA And Philippine Coconut Authority (PCA) Coconut Enterprise Development Center For The Food And Accommodation Including Venue For The NCI-SRD Activity Entitled The NCI-SRD National Capacity Development Plan Fy 2024 Writeshop Initial Drafting On August 01 To 04, 2023 In Davao	NCI	NO	AGENCY TO AGENCY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Jul-2023	27-Jul-2023	28-Jul-2023	28-Jul-2023	1-Aug.-2023	1-Aug.-2023	GoP	333,200.00	333,200.00	0.00	333,200.00	333,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-0609	Accommodation For The Conduct Of Technical Service Division And Information Communication Unit (TSD-ICU) Mid-Year Assessment In Palawan Region IV-B	BAFS	NO	LEASE OF VENUE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-May-2023	16-May-2023	16-May-2023	16-May-2023	16-May-2023	16-May-2023	GoP	149,600.00	149,600.00	0.00	146,200.00	146,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-0113	Award Of Contract For The One (1) Year Subscription For ICT Software	ICTS-NOMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-Jul-2023	25-Jul-2023	25-Jul-2023	N/A	28-Aug-2023	11-Oct-2023	GoP	660,000.00	660,000.00	0.00	642,500.00	642,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-0759	Contract For The BAFS ISO 9001:2015 Surveillance Audit On August 11, 2023	BAFS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Jun-2023	11-Jul-2023	25-Jul-2023	N/A	*	*	GoP	110,000.00	110,000.00	0.00	78,960.00	78,960.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-0657	Food Provision For The Conduct Of The Second Batch Of The Training Workshop On ISO 19011:2018 Guidelines For Auditing Management Systems May 23-26, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Jul-2023	26-Jul-2023	28-Jul-2023	N/A	1-Aug-2023	1-Aug-2023	GoP	68,000.00	68,000.00	0.00	62,000.00	62,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-0874	Food Provision For The National Technical Committee (NTC) Meeting For The 2023 DA Search For Outstanding Rural Women On July 18-19, 2023)	GAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Jun-2023	17-Jul-2023	17-Jul-2023	N/A	*	*	GoP	23,800.00	23,800.00	0.00	21,700.00	21,700.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-0686 P4	Agency To Agency Agreement Between DA And ATI For The Rental Of The Training Room/ And Dormitory Room For The DA 4K Capacity Building For Staff On Agri Fishery Technology And Marketing 2nd Batch In NCR On June 26-30 In ATI	4K's Program	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-May-2023	26-Jul-2023	26-Jul-2023	26-Jul-2023	26-Jun-2023	26-Jun-2023	GoP	161,900.00	161,900.00	0.00	161,900.00	161,900.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1064	Agency To Agency Agreement Between DA And Philippine Carabao Center (PCC) For The Venue Rental With Food And Accommodation For The Conduct Of The Enterprise Capacity Engagement Training/Workshop For Luzon Cluster A On July 31-August 4, 2023 In Region III	AMAS-APD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Jul-2023	28-Jul-2023	28-Jul-2023	28-Jul-2023	31-Jul-2023	31-Jul-2023	GoP	335,200.00	335,200.00	0.00	335,200.00	335,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0734	Purchase Of Semi Expendable Furniture And Fixtures - Non PS (Office Chair)	Office of the Asst. Secretary for Consumer Affair and DA Spokesperson	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Jun-2023	17-Jul-2023	21-Jul-2023	N/A	30-Aug-2023	7-Sep-2023	GoP	192,000.00	192,000.00	0.00	109,200.00	109,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0856	Food Provision For The Conduct Of Sectoral Meeting On Agriculture And Fisheries Machinery Standards On August 24, 2023	BAFS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Jun-2023	28-Jul-2023	1-Aug-2023	N/A	24-Aug-2023	24-Aug-2023	GoP	10,000.00	10,000.00	0.00	8,125.00	8,125.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0732	Supply And Delivery Of Water Repellant Inspector Jacket	BAFS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Jun-2023	21-Jul-2023	1-Aug-2023	N/A	6-Oct-2023	9-Oct-2023	GoP	120,000.00	120,000.00	0.00	113,600.00	113,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0686 P3	Rental Of The Training Room/ And Dormitory Room For The DA 4K Capacity Building For Staff On June 19-23, 2023	4K's Program	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-May-2023	16-Jun-2023	16-Jun-2023	N/A	*	*	GoP	161,900.00	161,900.00	0.00	161,900.00	161,900.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0759	BAFS ISO-9001:2015 Surveillance Audit On August 11, 2023	BAFS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Jun-2023	11-Jul-2023	25-Jul-2023	N/A	*	*	GoP	110,000.00	110,000.00	0.00	78,960.00	78,960.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1046 P2	Venue Rental For WTO National Workshop Agreement On The Application Of Sanitary And Phytosanitary Measures (SPS Agreement On August 15-17, 2023 At ATI Rural Development Education Center	PRS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Jul-2023	7-Aug-2023	7-Aug-2023	7-Aug-2023	15-Aug-2023	15-Aug-2023	GoP	30,600.00	30,600.00	0.00	30,600.00	30,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0515	Replacement Of Worn Out Parts (Steering Rack End Pinion Assy.) For Toyota Hi-Lux Vehicle With Plate No. SJX-805	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jun-2023	26-Jul-2023	29-Jul-2023	N/A	01-Aug-2023 04-Aug-2023 07-Aug-2023 10-Aug-2023	01-Aug-2023 04-Aug-2023 07-Aug-2023 10-Aug-2023	GoP	21,880.00	21,880.00	0.00	17,928.00	17,928.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0435	Replacement Of Worn Out Parts Nissan Urvan NV-350 Vehicle Plate No. OY-7977	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jun-2023	26-Jul-2023	29-Jul-2023	N/A	01-Aug-2023 04-Aug-2023 07-Aug-2023 10-Aug-2023	01-Aug-2023 04-Aug-2023 07-Aug-2023 10-Aug-2023	GoP	67,500.00	67,500.00	0.00	48,941.00	48,941.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0436	Replacement Of Worn Out Parts For Toyota Innova Vehicle Plate No. SKS-221	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jun-2023	26-Jul-2023	29-Jul-2023	N/A	01-Aug-2023 04-Aug-2023 07-Aug-2023 10-Aug-2023	01-Aug-2023 04-Aug-2023 07-Aug-2023 10-Aug-2023	GoP	39,050.00	39,050.00	0.00	25,151.00	25,151.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0434	Replacement Of Worn Out Parts For Toyota Hi Lux Vehicle Plate No. SJX-805	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jun-2023	26-Jul-2023	29-Jul-2023	N/A	01-Aug-2023 04-Aug-2023 07-Aug-2023 10-Aug-2023	01-Aug-2023 04-Aug-2023 07-Aug-2023 10-Aug-2023	GoP	21,800.00	21,800.00	0.00	19,227.00	19,227.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0305	Replacement Of Worn Out Parts For Isuzu-Dmax Vehicle Plate No. SKA-799	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jun-2023	26-Jul-2023	29-Jul-2023	N/A	01-Aug-2023 04-Aug-2023 07-Aug-2023 10-Aug-2023	01-Aug-2023 04-Aug-2023 07-Aug-2023 10-Aug-2023	GoP	76,150.00	76,150.00	0.00	50,407.00	50,407.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0576	Preventive Maintenance Of Shimadzu UV-VIS Spectrophotometer UV 1800	FDC	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Jun-2023	20-Jul-2023	28-Jul-2023	28-Jul-2023	*	*	GoP	25,000.00	25,000.00	0.00	25,000.00	25,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0762	Supply And Delivery ODF Various Office Supplies And Materials For FDAC Laboratory Use	FDC	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-May-2023	6-Jul-2023	18-Jul-2023	N/A	3-Aug-2023	3-Aug-2023	GoP	41,512.00	41,512.00	0.00	41,379.00	41,379.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ANNEX B

Department of Agriculture Central Office Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						(Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
23-0898	Lease Of Venue With Food And Accommodation For The Conduct Of The FY 2023 1st Semester Assessment Of The National Urban And Peri-Urban Agriculture Program And High-Value Crop Program In Caraga On June 26-30, 2023	NUPAP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Jun-2023	26-Jun-2023	26-Jun-2023	26-Jun-2023	26-Jun-2023	26-Jun-2023	GoP	540,000.00	540,000.00	0.00	535,500.00	535,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0937 P3	Agency To Agency Agreement Between Department Of Agriculture (DA) And Tourism Infrastructure & Enterprise Zone Authority (TIEZA) - Gardens Of Malasag Eco-Tourism Village For The Conduct Of Cluster 2 Of Capacity Building Activities And Workshop Of Investment Programming In Region 10 On July 10-14, 2023	IPD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Jun-2023	4-Jul-2023	5-Jul-2023	5-Jul-2023	10-Jul-2023	10-Jul-2023	GoP	413,310.00	413,310.00	0.00	413,310.00	413,310.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1167	Lease Of Venue Including Food And Accommodation For The Conduct Of Cluster 1 Of The Orientation On The DA Internal Guidelines For The Updating Of The PIP 2023-2028 And Trip 2025-2027 As Input To The FY 2025 Budget Preparation And On The Use Of DA Public Investment Program Systems (DA-PIPS) On July 31 - August 4, 2023 In NCR	IPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Jul-2023	31-Jul-2023	1-Aug-2023	1-Aug-2023	31-Jul-2023	31-Jul-2023	GoP	556,800.00	556,800.00	0.00	555,829.00	555,829.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0897	Supply And Delivery Of Office Supplies For The 2nd Quarter Of CY 2023	GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jun-2023	1-Aug-2023	15-Aug-2023	N/A	02-Oct.-2023 16-Oct. 2023	02-Oct.-2023 16-Oct. 2023	GoP	100,392.00	100,392.00	0.00	89,150.00	89,150.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1033	Supply And Delivery Of Computer Software For Official Use Of DA-Central Office (Office 365 E3)	ICTS-NOMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Jul-2023	2-Aug-2023	3-Aug-2023	N/A	9-Aug-2023	16-Aug-2023	GoP	516,656.00	516,656.00	0.00	516,656.00	516,656.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1079	Food Provision For The Bids And Awards Committee Meeting For The Months Of July To August 2023	Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Jul-2023	10-Aug-2023	14-Aug-2023	N/A	14-Aug-2023	14-Aug-2023	GoP	248,220.00	248,220.00	0.00	224,931.00	224,931.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0981	Lease Of Venue Including Food And Accommodation For The Conduct Of 4K's Program Partners Forum With Partners Beneficiaries IPO And IPS On July 24-28, 2023 In NCR	4K's Program	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Jul-2023	21-Jul-2023	21-Jul-2023	21-Jul-2023	24-Jul 2023	24-Jul 2023	GoP	780,000.00	780,000.00	0.00	704,010.00	704,010.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0937 P4	Vehicle Rental For The Conduct Of Cluster 2 Of Capacity Building Activities And Workshop On Investment Programming In Region 10 On July 10-14, 2023	IPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Jul-2023	14-Jul-2023	14-Jul-2023	N/A	*	*	GoP	29,600.00	29,600.00	0.00	28,000.00	28,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1209	Food Provision For The Conduct Of The Moral Recovery Program August 15 &16, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Aug-2023	14-Aug-2023	15-Aug-2023	N/A	*	*	GoP	34,000.00	34,000.00	0.00	30,900.00	30,900.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0628	Procurement Of Jackets For The Guests And Participants During The 2023 Corn And Cassava Cluster Management Awarding Ceremony	AFID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Jun-2023	14-Jul-2023	3-Aug-2023	N/A	27-Sep-2023	27-Sep-2023	GoP	360,000.00	360,000.00	0.00	218,997.00	218,997.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1061	Agency To Agency - Venue Rental With Food And Accommodation For The Conduct Of The Enterprise Capacity Enhancement Training/Workshop For Luzon B Cluster In Region IV-A	AMAS-APD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Jul-2023	1-Aug-2023	3-Aug-2023	3-Aug-2023	7-Aug-2023	7-Aug-2023	GoP	352,000.00	352,000.00	0.00	352,000.00	352,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0937	Lease Of Venue Including Food And Accommodation For The Conduct Of Capability Building Activities And Workshop On Investment Programming On July 24-28, 2023 In Region III	IPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Jul-2023	18-Jul-2023	27-Jul-2023	27-Jul-2023	*	*	GoP	477,000.00	477,000.00	0.00	474,350.00	474,350.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1259	Purchase Of Jackets To Be Used As Uniform By All The Procurement Personnel (BAC, TWG And Procurement Staff) During The Conduct Of Workshops And Other Procurement Activities	Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-2023	15-Aug-2023	17-Aug-2023		23-Aug-2023	24-Aug-2023	GoP	84,500.00	84,500.00	0.00	84,175.00	84,175.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0937 P2	Vehicle Rental Used In The Conduct Of Capacity Building Activity And Workshop On Investment Programming In Region III (Cluster 1) On July 24 And 28, 2023	IPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Jul-2023	26-Jul-2023	27-Jul-2023		*	*	GoP	27,000.00	27,000.00	0.00	26,800.00	26,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1160	Lease Of Venue Including Food And Accommodation For The Conduct Of Web Design And Application Programming Interface Training On August 15-18, 2023 In Region III	ICTS-PSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Jul-2023	11-Aug-2023	15-Aug-2023	15-Aug-2023	15-Aug-2023	15-Aug-2023	GoP	633,600.00	633,600.00	0.00	629,640.00	629,640.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1141	Lease Of Venue Including Food And Accommodation For The Conduct Of The FY 2023 Mid-Year Assessment Of The DA-AMIA And BP2 Program On August 14-18, 2023 In Region XIII	CRAO & CBP2	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Aug-2023	11-Aug-2023	14-Aug-2023	14-Aug-2023	*	*	GoP	945,000.00	945,000.00	0.00	945,000.00	945,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0998	Lease Of Venue Including Food And Accommodation For The Conduct Of Cluster 3 Of Capacity Building Activities And Workshops On On Investment Programming On July 17-21, 2023 In Region VI	IPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Jul-2023	11-Jul-2023	17-Jul-2023	17-Jul-2023	17-Jul 2023	17-Jul 2023	GoP	486,000.00	486,000.00	0.00	486,000.00	486,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1118	Advertising Supplement Re: DA Accomplishment Report For President's SONA 2023	AFID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Jul-2023	21-Jul-2023	21-Jul-2023	21-Jul-2023	*	*	GoP	371,029.68	371,029.68	0.00	209,956.32	209,956.32	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ANNEX B

Department of Agriculture Central Office Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						(Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
23-1118	Advertising Supplement Re: DA Accomplishment Report For President's SONA 2023	AFID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Jul-2023	21-Jul-2023	21-Jul-2023	21-Jul-2023	*	*	GoP	371,029.68	371,029.68	0.00	161,073.36	161,073.36	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0972	Food Provision for the Conduct of Ethical Decision-Making Workshop for Supervisors on August 23-24, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Jul-2023	1-Aug-2023	2-Aug-2023	N/A	*	*	GoP	34,000.00	34,000.00	0.00	30,850.00	30,850.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1160 P2	Vehicle Rental Used In The Conduct Of Web Design And Application Programming Interface (API) Training On August 15-18, 2023 In Region III	ICTS - PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Aug-2023	14-Aug-2023	14-Aug-2023	N/A	15-Aug-2023	15-Aug-2023	GoP	102,000.00	102,000.00	0.00	85,000.00	85,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0941	Supply And Delivery Of Other Supplies And Materials For FDC Laboratory Use For The Period July To August 2023	FDC	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Jul-2023	27-Jul-2023	7-Aug-0203	N/A/	14-Aug-2023	15-Aug-2023	GoP	42,906.00	42,906.00	0.00	42,157.00	42,157.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1111 P5	Printing Of Tarpaulin For Observance Of The International Day Of The World Indigenous People (IDWIP) A Theme: Indigenous Youth As Agent Of Agent Of Change For Self Determination For CY 2023 And 5Th Anniversary Of The Kabuhayan At Kaunlaran Ng Kababayang Katutubo (4K) On August 9,10,11 And 15 At DA-Quezon City	4K's Program	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Aug-2023	4-Aug-2023	15-Aug-2023	N/A	*	*	GoP	20,150.00	20,150.00	0.00	15,900.00	15,900.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0775	Supply And Delivery Of Various Office Supplies	MEPD-PRS-TRU	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Jun-2023	12-Jul-2023	31-Jul-2023	N/A	08-Aug.-2023 20-Sept.-2023	22-Aug.-2023 26-Sept.-2023	GoP	42,814.00	42,814.00	0.00	40,521.00	40,521.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0736	Supply And Delivery Of Various Office Supplies	PRD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Jun-2023	12-Jul-2023	31-Jul-2023	N/A	08-Aug.-2023 20-Sept.-2023	22-Aug.-2023 26-Sept.-2023	GoP	22,823.00	22,823.00	0.00	20,237.00	20,237.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1203	Lease Of Venue Including Food And Accommodation For the Result Based Monitoring And Evaluation (RBME) System Manual: Initial Drafting To Be Held On August 29-31, 2023 At Misamis Oriental Northern Mindanao	NCI	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Aug-2023	22-Aug-2023	23-Aug-2023	23-Aug-2023	29-Aug-2023	*	GoP	189,000.00	189,000.00	0.00	175,500.00	175,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0821	Design And Printing Of Flyers For Farmers And Fisherfolk Enterprise Development Information System	AMAS-AISD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Jun-2023	1-Aug-2023	24-Aug-2023	N/A	26-Sep-2023	26-Sep-2023	GoP	74,250.00	74,250.00	0.00	49,005.00	49,005.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1019	Food Provisions For The DA-BAFS-SDD Sectoral Meeting On October 4, 2023	BAFS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Jul-2023	15-Aug-2023	18-Aug-2023	N/A	4-Oct-2023	4-Oct-2023	GoP	10,000.00	10,000.00	0.00	9,125.00	9,125.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1054	Food Provision For The Conduct Of Writeshop For The Module Development On Learning And Development Activities On September 13-15, 2023	BAFS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Jul-2023	17-Aug-2023	23-Aug-2023	N/A	*	*	GoP	22,500.00	22,500.00	0.00	20,565.00	20,565.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0767	Supply And Delivery Of Various Office Suplies	PPP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Jun-2023	12-Jul-2023	1-Aug-2023	N/A	11-Aug-2023	15-Aug-2023	GoP	3,360.00	3,360.00	0.00	2,940.00	2,940.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0777	Supply And Delivery Of Various Office Supplies	IPD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Jun-2023	12-Jul-2023	1-Aug-2023	N/A	11-Aug-2023	15-Aug-2023	GoP	4,400.00	4,400.00	0.00	2,950.00	2,950.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0784	Supply And Delivery Of Various Office Supplies	MED	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Jun-2023	12-Jul-2023	1-Aug-2023	N/A	11-Aug-2023	15-Aug-2023	GoP	32,974.00	32,974.00	0.00	23,740.00	23,740.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0792	Supply And Delivery Of Various Office Supplies	PMS-OD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Jun-2023	12-Jul-2023	1-Aug-2023	N/A	11-Aug-2023	15-Aug-2023	GoP	19,556.00	19,556.00	0.00	17,790.00	17,790.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0750	Supply And Delivery Of Various Office Supplies	ACEF SCHOLARSHIP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Jun-2023	12-Jul-2023	1-Aug-2023	N/A	11-Aug-2023	15-Aug-2023	GoP	14,280.00	14,280.00	0.00	10,235.00	10,235.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0788	Supply And Delivery Of Various Office Supplies	PRS	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Jun-2023	12-Jul-2023	1-Aug-2023	N/A	11-Aug-2023	15-Aug-2023	GoP	12,586.00	12,586.00	0.00	9,960.00	9,960.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1255	Agency To Agency Agreement Between DA And Boyscout Of The Philippines - BP International Makiling For The Venue Rental Including Food And Accommodation For The FY 2023 First Semester Physical And Financial Assessment Of The National Corn Program In Region IV-A On August 14-18, 2023	FPOPD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Aug-2023	15-Aug-2023	16-Aug-2023	16-Aug-2023	14-Aug-2023	14-Aug-2023	GoP	1,408,000.00	1,408,000.00	0.00	1,408,000.00	1,408,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1218	Agency To Agency Between DA To And The Tourism Infrastructure & Enterprise Zone Authority-Garden Of Malasag Eco-Tourism Village For The Food And Accommodation Including Venue Rental For The Conduct Of Basic Course For Quarantine Services &Inspection Officers And Da-Inspectorate And Enforcement Team On August 16-18, 2023	OASR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7-Aug-2023	17-Aug-2023	17-Aug-2023	17-Aug-2023	*	*	GoP	291,900.00	291,900.00	0.00	248,500.00	248,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0883	Lease Of Venue Including Food And Accommodation For The Conduct Of 4K's Performance And Budget Utilization Review For The Mid Year Of CY 2023 To Be Held On July 17-21, 2023 In Zamboanga Del Sur, Region IX	4K's Program	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-Jul-2023	17-Jul-2023	17-Jul-2023	17-Jul-2023	17-Jul-2023	*	GoP	540,000.00	540,000.00	0.00	532,500.00	532,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1083	Lease Of Venue Including Food And Accommodation On The Finalization Of Project Procurement Mangement Plan (PPMP) For CY 2024 On August 29- September 1, 2023 At Region IV-A	Procurement	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Aug-2023	24-Aug-2023	29-Aug-2023	29-Aug-2023	*	*	GoP	1,536,000.00	1,536,000.00	0.00	1,516,300.80	1,516,300.80	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1083 P2	Vehicle Rental Used During The Finalization Of Project Procurement Management Plan (PPMP) CY 2024 In Region IV-A August 29-Spe. 1, 2023	Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Aug-2023	24-Aug-2023	29-Aug-2023	N/A	29-Aug-2023	29-Aug-2023	GoP	190,000.00	190,000.00	0.00	175,000.00	175,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ANNEX B

Department of Agriculture Central Office Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						(Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
23-1081	Food Provision For The Various Bids And Awards Committee (BAC) 1 & 2 Meetings	Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Aug-2023	15-Aug-2023	22-Aug-2023	N/A	*	*	GoP	285,600.00	285,600.00	0.00	285,600.00	285,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1083	Food Provision For The Various Bids And Awards Committee (BAC) 1 & 2 Meetings	Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Aug-2023	15-Aug-2023	22-Aug-2023	N/A	*	*	GoP	285,600.00	285,600.00	0.00	285,600.00	285,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1285	Agency To Agency Between DA And Tourism Infrastructure & Enterprise Zone Authority (TIEZA) - Gardens Of Malasag Eco-Tourism Village For The Venue Rental Including Food And Accommodation For The Conduct Of Food Safety Strategic Planning On August 22-25, 2023 In Region X	Office of the Asst. Secretary for Regulations	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Aug-2023	14-Aug-2023	17-Aug-2023	17-Aug-2023	22-Aug-2023	22-Aug-2023	GoP	248,500.00	248,500.00	0.00	248,000.00	248,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0554	Printing And Production Of NCI-SRD CADP Manual Of Operations For Distribution To All Region Of DA-DAR-DENR-DILG	NCI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Aug-2023	22-Aug-2023	29-Aug-2023	N/A	25-Sep-2023	27-Sep-2023	GoP	160,000.00	160,000.00	0.00	140,200.00	140,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1196 P2	Vehicle Rental For The Focus Group Discussion And Data Gathering For The Assessment Of Impact Of Adopted Philippine National Standards (PMS) GAP On August 29 To 31, 2023	BAFS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-Aug-2023	23-Aug-2023	29-Aug-2023	N/A	29-Aug-2023	29-Aug-2023	GoP	30,000.00	30,000.00	0.00	26,852.00	26,852.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0712	Supply And Delivery Of Various ICT Supplies	ICTS-OD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7-Jul-2023	11-Aug-2023	29-Aug-2023	N/A	18-Sep-2023	18-Sep-2023	GoP	75,680.00	75,680.00	0.00	65,400.00	65,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1038	Vehicle Rental In Support To The Implementation Of Kadiwa Activitiesfrom July 29 To December 31, 2023	AMAS-MDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Jul-2023	10-Aug-2023	11-Aug-2023	N/A	*	*		632,500.00	632,500.00	0.00	575,000.00	575,000.00	0.00								
23-1084	Lease Of Venue Including Food And Accommodation For The Orientation Seminar On Trade Remedies Free Trade Agreement And Disciplines On Agricultural Trade On August 8-11, 2023	MEPD-PRS-TRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Jul-2023	8-Aug-2023	8-Aug-2023	8-Aug-2023	8-Aug-2023	8-Aug-2023	GoP	880,000.00	880,000.00	0.00	660,000.00	660,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1111 P3	Supply And Delivery Of Polo Shirts For The Celebration Of International Day Of The World Indigenous People And 5th Anniversary Of 4K'S	4K's Program	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Aug-2023	4-Aug-2023	15-Aug-2023	N/A	21-Sep-2023	26-Sep-2023	GoP	180,000.00	180,000.00	0.00	135,000.00	135,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1255 P2	Vehicle Rental For The FY 2023 First Semester Physical And Financial Assessment Of The National Corn Program Aug. 14 And 18 2023	FPOPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Aug-2023	14-Aug-2023	14-Aug-2023	N/A	*	*	GoP	98,000.00	98,000.00	0.00	93,100.00	93,100.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1352	Lease Of Venue Including Food And Accommodation For The Conduct Of AMAS-AMAD FY 2024 Bed Preparation Workshop On Sept. 4-8, 2023 In Region IV-A	AMAS-OD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Aug-2023	4-Sep-2023	4-Sep-2023	4-Sep-2023	4-Sep-2023	4-Sep-2023	GoP	1,020,000.00	1,020,000.00	0.00	816,000.00	816,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0908	Supply And Deliver Of ID Lanyards	BAFS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Jul-2023	15-Aug-2023	24-Aug-2023	N/A	12-Sep-2023	14-Sep-2023	GoP	8,400.00	8,400.00	0.00	6,600.00	6,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0588	Supply And Delivery Of Chlorine Granules For Maintenance FDC Water Chlorination System And Lithium Battery For Maintenance And Calibration Of Data Logger	FDC	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Jul-2023	1-Sep-2023	6-Sep-2023	N/A	11-Sep-2023	11-Sep-2023	GoP	32,000.00	32,000.00	0.00	29,280.00	29,280.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0492	Supply And Delivery Of Door Closer (Heavy Duty And Door Locks For Glass Doors)	BAFS	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Jul-2023	29-Aug-2023	8-Sep-2023	N/A	13-Sep-2023	18-Sep-2023	GoP	53,000.00	53,000.00	0.00	42,600.00	42,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1046	Food Provision For The WTO National Workshop Agreement On The Application Of Sanitary And Phytosanitary Measures August 15-17, 2023	PRS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Jul-2023	11-Aug-2023	14-Aug-2023	N/A	*	*	GoP	35,700.00	35,700.00	0.00	32,550.00	32,550.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1136 P2	Vehicle Rental For The Writeshop For The Finalization Of Knowledge Products- Explanatory Manual For The PNS Of GAP For Fruit And Vegetable On August 22-24, 2023	BAFS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Aug-2023	22-Aug-2023	22-Aug-2023	N/A	22Aug-2023	22Aug-2023	GoP	24,000.00	24,000.00	0.00	19,660.00	19,660.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1310	Food Provision For Agricultural Competitiveness Enhancement Fund On September 7, 2023	ACEF Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Aug-2023	7-Sep-2023	7-Sep-2023	N/A	*	*	GoP	9,100.00	9,100.00	0.00	9,100.00	9,100.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1212	Supply And Delivery Of Polo Shirt For The DA-Central Office And Bafs Employees And Personnel To Be Worn During The Celebration Of World Food Day	Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Aug-2023	24-Aug-2023	8-Sep-2023	N/A	*	*	GoP	592,800.00	592,800.00	0.00	575,016.00	575,016.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1199	Supply And Delivery Of CCTV Camera And Cable For The Replacement Of Defective CCTV Camera At The DA-BAFS	BAFS	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-2023	7-Sep-2023	11-Sep-2023	N/A	21-Sep-2023	25-Sep-2023	GoP	22,000.00	22,000.00	0.00	21,900.00	21,900.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1265 P2	Vehicle Rental For The Conduct Of Capacity Building For Legal And Social Advancement Of The DA-Inspectorate And Enforcement 2023 On August 9 And 11, 2023 At Region 1	DA I & E	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Aug-2023	9-Aug-2023	9-Aug-2023	N/A	*	*	GoP	75,000.00	75,000.00	0.00	60,000.00	60,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1054 P2	Agency To Agency Agreement Between DA And BSWM For The Venue Rental For The Conduct Of Writeshop For The Module Development On Learning And Development Activities On September 13-15, 2023	BAFS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Aug-2023	29-Aug-2023	7-Sep-2023	7-Sep-2023	13-Sept-2023	13-Sept-2023	GoP	7,800.00	7,800.00	0.00	7,800.00	7,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ANNEX B

Department of Agriculture Central Office Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity														Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						(Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
23-1265	Lease Of Venue Including Food And Accommodation For The Conduct Of Capacity Building For Legal And Social Advancement In The Inspectorate And Enforcement On August 9-11, 2023 Region 1	DA I & E	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7-Aug-2023	9-Aug-2023	9-Aug-2023	9-Aug-2023	*	*	GoP	288,000.00	288,000.00	0.00	282,999.60	282,999.60	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1138	Agency To Agency Agreement Between DA And Boyscout Of The Philippines For The Food And Accommodation including Venue Rental For The Writeshop For The Finalization Of Knowledge Products Explanatory Manual For The PNS Organic Crops Production Post harvest And Processing - Code Of Practice On September 6-8, 2023 In Region IV-A	BAFS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Jul-2023	10-Aug-2023	16-Aug-2023	16-Aug-2023	06-Sept-2023	06-Sept-2023	GoP	150,000.00	150,000.00	0.00	150,000.00	150,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1338	Agency To Agency Agreement Between DA - And Boyscout Of The Philippines For The Venue Rental Including Food And Accommodation For The Conduct Of Training On System Administration On Sept. 4-15, 2023 Region IV-A	NLP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Aug-2023	4-Sep-2023	4-Sep-2023	4-Sep-2023	04-Sept-2023	04-Sept-2023	GoP	792,000.00	792,000.00	0.00	792,000.00	792,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1137	Lease Of Venue Including Food And Accommodation For The Conduct Of Focus Group Discussion And Data Gathering For The Assessment Of Impact Adopted Philippine National Standards August 23-24, 2023	BAFS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Aug-2023	23-Aug-2023	23-Aug-2023	23-Aug-2023	23-Aug-2023	23-Aug-2023	GoP	138,000.00	138000	0.00	135,995.00	135,995.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-0905	Food Provision For The Conduct Of BAFS ISO 9001: 2015 Surveillance Audit On August 11, 2023	BAFS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Jul-2023	8-Sep-2023	8-Sep-2023	N/A	*	*	GoP	32,000.00	32,000.00	0.00	27,299.00	27,299.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-0533	Supply And Delivery Of Customized Personal Protective Gear For The Field Operations Of The Inspectorate And Enforcement	DA I & E	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Aug-2023	29-Aug-2023	8-Sep-2023	N/A	*	*	GoP	52,500.00	52,500.00	0.00	51,850.00	51,850.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1059	Flyer On HVCDP Profile	AFID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Aug-2023	23-Aug-2023	4-Sep-2023	N/A	*	*	GoP	120,000.00	120,000.00	0.00	99,000.00	99,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1136	Lease Of Venue Including Food And Accommodation For The Conduct Of Writeshop For The Finalization Of Knowledge Products Explanatory Manual For The PNS Code Of GAP For Fruits And Vegetable On August 22-24,2023	BAFS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Aug-2023	22-Aug-2023	22-Aug-2023	22-Aug-2023	22-Aug-2023	22-Aug-2023	GoP	132,000.00	132,000.00	0.00	132,000.00	132,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-0741	Supply And Delivery Of IT Peripherals For The Period Of July And August 2023	DA I & E	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Jun-2023	31-Jul-2023	4-Sep-2023	N/A	*	*	GoP	51,097.80	51,097.80	0.00	47,000.00	47,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1306	Food Provision For The Conduct Of The Orientation/Re-Orientation Course For Newly Appointed/Promoted DA-OSEC Employees On September 13-14, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Aug-2023	12-Sep-2023	13-Sep-2023	N/A	*	*	GoP	34,000.00	34,000.00	0.00	30,900.00	30,900.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1296 P2	Agency To Agency Agreement Between DA And ATI Regional Training Center In XII For The Venue Rental And Accommodation For The NCI-SRD Activity Sept 5-8, 2023 In South Cotabato	NCI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Aug-2023	8-Sep-2023	5-Sep-2023	5-Sep-2023	05-Sept-2023	05-Sept-2023	GoP	52,400.00	52,400.00	0.00	52,400.00	52,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1022	Preventive Maintenance Of Jasco High-Performance Liquid Chromatograph(Jasco X-LC)	FDC	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Jul-2023	23-Aug-2023	8-Sep-2023	8-Sep-2023	*	*	GoP	25,000.00	25,000.00	0.00	25,000.00	25,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-0620	Contract For The Audio Visual Production On Corn And Cassava Cluster Management Awardees	AFID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Jul-2023	15-Sep-2023	15-Sep-2023	15-Sep-2023	*	*	GoP	800,000.00	800,000.00	0.00	614,999.00	614,999.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1108	Food Provision For The Conduct Of Organic Agriculture Sectral Meetings On September 19, 2023	BAFS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Aug-2023	15-Sep-2023	18-Sep-2023	N/A	*	*	GoP	10,000.00	10,000.00	0.00	9,250.00	9,250.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1261	Agency To Agency Agreement Between The DA And The Development Academy of The Philippines For The Venue Rental Including Food And Accommodation For The Harmonization And Strengthening Of Internal Audit Within The DA September 18-22, 2023	IAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Aug-2023	7-Sep-2023	18-Sep-2023	18-Sep-2023	18-Sept-2023	18-Sept-2023	GoP	660,000.00	660,000.00	0.00	655,085.00	655,085.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1138	Vehicle Rental For The Writeshop For The Finalization Of Knowledge Products Explanatory Manual For The PMS Organic Crops Production Post Harvest And Processing	BAFS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Aug-2023	6-Sep-2023	6-Sep-2023	N/A	06-Sept-2023 -	06-Sept-2023 -	GoP	26,000.00	26,000.00	0.00	16,328.00	16,328.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-0164	Supply And Delivery Of Materials For The Room/Office Of SysAdd Repair	ICTS-SYSADD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7-Aug-2023	7-Sep-2023	13-Sep-2023	N/A	29-Sept-2023 -	5-Oct-2023	GoP	376,433.01	376,433.01	0.00	334,770.00	334,770.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1289	Contract For The Advertising Supplemental Of DA-DAR-DENR Joint Memorandum Circular No. 1 Revised Unified Scholarship Guidelines For The NCI-SRD Master In Public Management Major In Rural Development Scholarship Program	NCI	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Aug-2023	31-Aug-2023	22-Sep-2023	31-Aug-2023	*	*	GoP	36,226.72	36,226.72	0.00	36,226.72	36,226.72	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

ANNEX B

Department of Agriculture Central Office Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					(Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)
23-1311	Food Provision For The Conduct Of The Pagsasanay Sa Korespondensiya Opisyal On September 6-7, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Aug-2023	6-Sep-2023	6-Sep-2023	N/A	*	*	GoP	34,000.00	34,000.00	0.00	30,900.00	30,900.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1196	Agency To Agency Agreement Between DA And PCC For The Food And Accommodation including Venue Rental For The Conduct Of Focus Group Discussion And Data Gathering For The assessment Of Impact Of Adopted Philippine National Standards August 29-31, 2023	BAFS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-2023	29-Aug-2023	29-Aug-2023	29-Aug-2023	29-Aug-2023	29-Aug-2023	GoP	147,250.00	147,250.00	0.00	147,250.00	147,250.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1293	Agency To Agency Agreement Between DA And Reotular Institute Of Science And Arts And Trade, Inc. (RESATI) For Venue Rental Including Food And Accommodation Of The Conduct Of Nspcmad Cy2023 Mid Year Assessment Aug 29- Sept 1, 2023 Region I	SPCMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Aug-2023	29-Aug-2023	29-Aug-2023	29-Aug-2023	29-Aug-2023	29-Aug-2023	GoP	686,400.00	686,400.00	0.00	601,200.00	601,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
29-0994	Lease Of Venue Including Food And Accommodation For The Conduct Of Focus Group Discussion And Data Gathering For The Assessment Of Impact Of Adopted Philippines National Standards (PNS) On August 1-3, 2023 In Region CAR	BAFS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Jul-2023	31-Jul-2023	1-Aug-2023	1-Aug-2023	01-Aug-2023	01-Aug-2023	GoP	173,000.00	173,000.00	0.00	173,000.00	173,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0994 P2	Vehicle Rental For The Focus Group Discussion And Data Gathering For The Assessment Of Impact Of Adopted PNS On August 1 & 3, 2023 In Region CAR	BAFS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Jul-2023	1-Aug-2023	1-Aug-2023	N/A	*	*	GoP	30,000.00	30,000.00	0.00	24,900.00	24,900.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1296	Food Provision For The NCI-SRD Activity: Entitled: NCI-SRD Road Map FY 20 2023-2028 Sept. 5-8, 2023	NCI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Sep-2023	5-Sep-2023	5-Sep-2023	N/A	05-Sept-2023	05-Sept-2023	GoP	106,000.00	106,000.00	0.00	102,400.00	102,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1292	Food Provision For The Various Meetings Scheduled On October 3, 12, & 25, 2023	NCI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Sep-2023	28-Sep-2023	29-Sep-2023	N/A	*	*	GoP	19,500.00	19,500.00	0.00	18,000.00	18,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1297 P2	Vehicle Rental For The Conduct Of Consultative Meeting And Planning Workshop For The Operators And Other Stakeholders Of Agri-Pinoy Trading Centers On Sept. 26-29, 2023 In Pagbilao, Quezon	AMAS-AISD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Aug-2023	15-Sep-2023	19-Sep-2023	N/A	26-Sept-2023	26-Sept-2023	GoP	90,000.00	90,000.00	0.00	76,000.00	76,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0715	Contract For The Supply And Delivery Of Semi Expendable Technical & Scientific Equipment To Be Used In The Activities During The Implementations Of The GHSP Hog Slaughtering Research Project	FDC	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Jul-2023	25-Aug-2023	13-Sep-2023	N/A	28-Sept-2023	18-Oct-2023	GoP	151,400.00	151,400.00	0.00	56,500.00	56,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1346	Agency To Agency Agreement Between DA And DAP For The Venue Rental Including Food And Accommodation For The Conduct Of FY 2023 Information Technology Database Development Annual Assessment Of The SAAD Program Phase 2 On October 23-27, 2023	SPCMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Aug-2023	25-Sep-2023	25-Sep-2023	25-Sep-2023	*	*	GoP	1,008,112.50	1,008,112.50	0.00	1,008,112.50	1,008,112.50	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1216	Purchased Of Customized Double Sided Certificate Holder To Be Used For Issuance Of Certified Organic Farms	BAFS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Aug-2023	18-Sep-2023	21-Sep-2023	N/A	26-Sep-2023	27-Sep-2023	GoP	72,000.00	72,000.00	0.00	67,200.00	67,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1335	Agency To Agency Between DA And Philippine Coconut Authority For The Food And Accommodation Including Venue Rental For The Conduct Of Finalization Writeshop For The Development Of Philippine National Standards On Coffee Roaster On September 25-29, 2023 In Region XI	BAFS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Aug-2023	18-Sep-2023	25-Sep-2023	25-Sep-2023	25-Sep-2023	25-Sept-2023	GoP	206,000.00	206,000.00	0.00	206,000.00	206,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1133	Ad Placement On The National Livestock Month 2023 Celebration (Philippine Daily Inquirer)	AFID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Jul-2023	18-Sep-2023	18-Sep-2023	N/A	*	*	GoP	215,822.88	215,822.88	0.00	108,864.00	108,864.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1184	Supply And Delivery Of Various Aircon Supplies For CY 2023	GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Aug-2023	18-Sep-2023	21-Sep-2023	N/A	25-Sep-2023	4-Oct-2023	GoP	229,900.00	229,900.00	0.00	169,120.00	169,120.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1366	Lease Of Venue Including Food And Accommodation For The Conduct Of DA-Inspectorate And Enforcement Leadership And Management Training On Sept. 6-8, 2023 In Region IV-A	DA I & E	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Sep-2023	8-Sep-2023	8-Sep-2023	8-Sep-2023	06-Sept-2023	06-Sept-2023	GoP	216,000.00	216,000.00	0.00	216,000.00	216,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1517	Food Provision For The Cascading Of The Internal Guidelines For The Preparation Of The DA FY 2025 Plan And Budget Proposal On September 28, 2023	PPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Sep-2023	28-Sept-2023	28-Sept-2023	N/A	*	*	GoP	30,600.00	30,600.00	0.00	27,832.50	27,832.50	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1366 P2	Vehicle For The Conduct Of DA-Inspectorate And Enforcement Leadership And Management Training On Sept. 6-8, 2023 In Region IV-A	DA I & E	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Sep-2023	8-Sep-2023	8-Sep-2023	N/A	6-Sept-2023	6-Sept-2023	GoP	54,000.00	54,000.00	0.00	46,200.00	46,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1173	Replacement Of Worn-Out Part Of Foton Truck Wing Van vehicle with Plate No 23-1171	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Sep-2023	29-Sep-2023	3-Oct-2023	N/A	*	*	GoP	37,850.00	37,850.00	0.00	35,750.00	35,750.00	0.00							

ANNEX B

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity														Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						(Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
23-1508 P2	Vehicle Rental Use During The Conduct Of Remote Sensing As A Tool For Results Monitoring On October 2-5, 2023	MED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Sep-2023	2-Oct-2023	2-Oct-2023	N/A	*	*	GoP	76,000.00	76,000.00	0.00	68,000.00	68,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-0650	Supply And Delivery Of Accessories For Isuzu Dmax Vx2 Vehicle Plate No. D2X055 Usec For Rice	GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Sep-2023	29-Sep-2023	3-Oct-2023	N/A	16-Oct-2023	19-Oct-2023	GoP	16,700.00	16,700.00	0.00	16,200.00	16,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-0735	Supply And Delivery Of Various Peripherals	ICTS-DMD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jun-2023	11-Aug-2023	29-Aug-2023	N/A	11-Sep-2023	22-Sep-2023	GoP	62,040.00	62,040.00	0.00	57,000.00	57,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-0783	Supply And Delivery Of Various Peripherals	MEPD-PRS-TRU	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jun-2023	11-Aug-2023	29-Aug-2023	N/A	11-Sep-2023	22-Sep-2023	GoP	18,650.00	18,650.00	0.00	17,590.00	17,590.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1239	Lease Of Venue Including Food And Accommodation For The Orientation Seminar On Trade Remedies, Free Trade Agreements And Disciplines On Agricultural Trade Sept. 26-29, 2023	MEPD-PRS-TRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Aug-2023	9-Sep-2023	13-Sep-2023	13-Sep-2023	*	*	GoP	880,000.00	880,000.00	0.00	815,000.00	815,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1198	Food Provision For The Central Office Personnel Served During The Celebration Of The World's Food Day	Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Sep-2023	20-Sep-2023	25-Sep-2023	N/A	*	*	GoP	750,000.00	750,000.00	0.00	525,000.00	525,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1165	Food Provision For The BAFS Personnel Served During The Celebration Of The World Food Day	BAFS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Sep-2023	20-Sep-2023	25-Sep-2023	N/A	*	*	GoP	46,000.00	46,000.00	0.00	28,700.00	28,700.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1363	Agency To Agency Agreement Between DA And Boyscout Of The Philippines For The Venue Rental Including Food And Accommodation For The Conduct Of Finalization Writeshop For The Development Of PNS On Organic Poultry And Swine On October 2-6, 2023	BAFS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Sep-2023	26-Sep-2023	28-Sep-2023	28-Sep-2023	02-Oct.--2023	02-Oct.--2023	GoP	250,000.00	250,000.00	0.00	250,000.00	250,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1110	Repainting And Wash Over Including Labor And Materials For Hyundai Starex With Plate No. 23-1110	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Sep-2023	20-Sep-2023	4-Oct-2023	N/A	1-Dec-2023	4-Dec-2023	GoP	75,000.00	75,000.00	0.00	74,000.00	74,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1450	Agency To Agency Agreement Between DA And Boyscout Of The Philippines For The Venue Rental Including Food And Accommodation For The Conduct Of Finalization Writeshop For The Development Of PNS On Organic Poultry And Swine On October 2-6, 2023	4K's Program	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Sep-2023	21-Sep-2023	22-Sep-2023	22-Sep-2023	18-Sept-2023	18-Sept-2023	GoP	748,000.00	748,000.00	0.00	748,000.00	748,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1302	Vehicle Rental For The Participatory Rural Appraisal Workshop For Bureau Of Fisheries And Aquatic Resources Special Area For Agricultural Development Program Phase 2 On September 25-29, 2023 In Region IV-A	SAAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Sep-2023	21-Sep-2023	25-Sep-2023	N/A	25-Sept-2023	25-Sept-2023	GoP	190,000.00	190,000.00	0.00	141,200.00	141,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1386	Agency To Agency Agreement Between DA And The Boyscout Of The Philippines For The Venue Rental Including Food And Accommodation For The Conduct Of PAP Review And Evaluation For The FY 2023 PIP And Trip Updating on September 18-22, 2023 In Region IV-A	IPD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Sep-2023	18-Sep-2023	20-Sep-2023	20-Sep-2023	18-Sept-2023	18-Sept-2023	GoP	374,000.00	374,000.00	0.00	374,000.00	374,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1102	Replacement Of worn-Out Part/Sliding Clutch Including Labor For Toyota Innova Diesel Plate NOS-766	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Jul-2023	18-Sep-2023	20-Sep-2023	N/A	2-Oct-2023	2-Oct-2023	GoP	21,100.00	21,100.00	0.00	20,300.00	20,300.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1485	Agency To Agency Agreement Between DA And Boyscout Of The Philippines For The Lease Of Venue Including Food And Accommodation For The FY 2023 Third Quarter Assessment And Workshop Of The Administrative Service On October 3-6, 2023	ADMIN SERVICE -OD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Sep-2023	28-Sep-2023	2-Oct-2023	2-Oct-2023	*	*	GoP	360,000.00	360,000.00	0.00	360,000.00	360,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1354	Supply And Delivery, Installation And Configuration Of Satellite Internet Access Service For DA Food Development Center	FDC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Sep-2023	29-Sep-2023	3-Oct-2023	N/A	*	*	GoP	340,000.00	340,000.00	0.00	177,000.00	177,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1297	Agency To Agency Agreement Between DA And Technical Education And Skills Development Authority-Quezon National Agricultural School (TESDA-QNAS) For The Venue Rental Including Food And Accommodation For The Consultative Meeting And Planning Workshop Sept. 26-29, 2023	AMAS-AISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Aug-2023	12-Sep-2023	18-Sep-2023	18-Sep-2023	26-Sept-2023	26-Sept-2023	GoP	390,000.00	390,000.00	0.00	387,200.00	387,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-0004	Contract For The Courier/Freight Services Provider For The DA-Office Of The Secretary, Central Office To Commence From September 1 To December 31, 2023	Records	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Aug-2023	8-Sep-2023	2-Oct-2023	N/A	*	*	GoP	792,532.00	792,532.00	0.00	723,112.00	723,112.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1312 P2	Vehicle Rental During Farmers And Fisherfolk Enterprises Development Informationsystem Assessment And Planning Workshop October 3-6, 2023	AMAS-AISD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Sep-2023	2-Oct-2023	3-Oct-2023	N/A	03-Oct.--2023	03-Oct.--2023	GoP	60,000.00	60,000.00	0.00	54,000.00	54,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

ANNEX B

Department of Agriculture Central Office Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						(Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
23-1271	Lease Of Venue Including Food And Accommodation For The Conduct Of The Enterprise Capacity Enhancement Training Workshop For Visayas Cluster On October 2- 6, 2023 In Region VI	AMAS-AIPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-May-2023	29-Sep-2023	2-Oct-2023	2-Oct-2023	02-Oct.--2023	02-Oct.--2023	GoP	384,000.00	384,000.00	0.00	384,000.00	384,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1371	Food Provision For The 3rd Meeting Of The National Technical Committee For 2023 DA Search For The Outstanding Rural Women On October 3, 2023	GAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Sep-2023	3-Oct-2023	3-Oct-2023	N/A	3-Oct-2023	3-Oct-2023	GoP	13,600.00	13,600.00	0.00	12,360.00	12,360.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1111	Food Provision For The International Day Of The World Indigenous People And 5th Anniversary Of The 4K's On August 9 & 15 2023	4K's Program	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-Aug-2023	9-Aug-2023	10-Aug-2023	N/A	*	*	GoP	93,000.00	93,000.00	0.00	83,700.00	83,700.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1440	Lease Of Venue Including Food And Accommodation For The Finalization Of Modules 3 And 4 Of The AFF Enterprise Assessment And Business Plan Preparation Facilitator Guide On October 11 - 13, 2023 In Leyte	NCI	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Oct-2023	10-Oct-2023	10-Oct-2023	10-Oct-2023	11-Oct.--2023	11-Oct.--2023	GoP	189,000.00	189,000.00	0.00	189,000.00	189,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1528	Lease Of Venue Including Food And Accommodation For The Conduct Of Workshop On Rollout Of 4K Digital Monitoring And Evaluation System And Tools On October 2-6, 2023 At Region IV-B- MIMAROPA	4K's Program	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Sep-2023	5-Oct-2023	6-Oct-2023	6-Oct-2023	*	*	GoP	660,000.00	660,000.00	0.00	659,175.00	659,175.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1329	Food Provision Of Food For The Conduct Of SAAD NPMO Meeting For The Month Of September And October 2023	SAAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Sep-2023	28-Sep-2023	28-Sep-2023	N/A	*	*	GoP	82,200.00	82,200.00	0.00	64,995.00	64,995.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0986	Supply And Delivery Of Various IT Peripherals	4K's Program	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Jul-2023	29-Aug-2023	15-Sep-2023	N/A	18-Sep-2023	25-Sep-2023	GoP	9,000.00	9,000.00	0.00	5,100.00	5,100.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0974	Supply And Delivery Of Various IT Peripherals	Office of the Undersecretary for Special Concern	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Jul-2023	29-Aug-2023	11-Sep-2023	N/A	21-Sep-2023	25-Sep-2023	GoP	18,100.00	18,100.00	0.00	16,500.00	16,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0911	Supply And Delivery Of Various IT Peripherals	ICTS-SYSADD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Jul-2023	29-Aug-2023	11-Sep-2023	N/A	9-Oct-2023	18-Oct-2023	GoP	135,000.00	135,000.00	0.00	120,000.00	120,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0948	Supply And Delivery Of Various IT Peripherals	FDC	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Jul-2023	29-Aug-2023	11-Sep-2023	N/A	9-Oct-2023	18-Oct-2023	GoP	22,200.00	22,200.00	0.00	19,260.00	19,260.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0988	Supply And Delivery Of Various IT Peripherals	MED	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Jul-2023	29-Aug-2023	11-Sep-2023	N/A	9-Oct-2023	18-Oct-2023	GoP	31,995.00	31,995.00	0.00	25,100.00	25,100.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1466	Food Provision For The National Technical Committee (NTC) Meeting On October 2, 2023	GAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Sep-2023	2-Oct-2023	2-Oct-2023	N/A	*	*	GoP	11,900.00	11,900.00	0.00	11,375.00	11,375.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1408	Agency To Agency Between DA And Tourism Infrastructure & Enterprise Zone Authority (TIEZA) - Garden Of Malasag Eco-Tourism Village For The Venue Rental Including Food And Accommodation For The Conduct Of Data Privacy And Management Workshop For SAAD Program Phase 2 On October 2-56, 2023	SAAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Sep-2023	29-Sep-2023	29-Sep-2023	29-Sep-2023	02-Oct.--2023	02-Oct.--2023	GoP	989,000.00	989,000.00	0.00	989,000.00	989,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1449 P2	Vehicle Rental For The Conduct Of Workshop On 4K Program Planning And Preparation Of FY 2024 Budget Execution Document On September 25-29, 2023	4K's Program	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Sep-2023	22-Sep-2023	22-Sep-2023	N/A	25-Sept.--2023	25-Sept.--2023	GoP	130,000.00	130,000.00	0.00	88,500.00	88,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1301 P2	Vehicle Rental For The Participants Of The FY 2024 Planning Workshop And Preparation Of The Budget Execution Documents Of The SAAD Program Phase 2 On Munoz Nueva Ecija Region III	SAAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Sep-2023	15-Sep-2023	18-Sep-2023	N/A	18-Sept-2023	18-Sept-2023	GoP	224,000.00	224,000.00	0.00	168,000.00	168,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1392	Food Provision For The Board Of Judges And National Technical Committee (NTC) Meeting For The Results Of Field Validation For 2023 DA Search For Outstanding Rural Women October 9, 2023	GAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Oct-2023	9-Oct-2023	9-Oct-2023	N/A	*	*	GoP	17,000.00	17,000.00	0.00	16,000.00	16,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1388	Lease Of Venue Including Food And Accommodation For The Orientation Seminar On Trade Remedies Free Trade On October 10-13, 2023 In Region VI	MEPD-PRS-TRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Sep-2023	6-Oct-2023	6-Oct-2023	6-Oct-2023	10-Oct.--2023	10-Oct.--2023	GoP	880,000.00	880,000.00	0.00	867,400.00	867,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1406	Agency To Agency Agreement Between DA And The Boy Scout Of The Philippines For The Venue Rental With Food And Accommodation For The Conduct Of The F2C2 Stakeholders Conference Workshop On September 12- 15, 2023 I Los Banos Laguna	F2C2	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Sep-2023	11-Sep-2023	11-Sep-2023	11-Sep-2023	12-Sept-2023	12-Sept-2023	GoP	640,000.00	640,000.00	0.00	640,000.00	640,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1309	Agency To Agency Agreement Between DA And Boy Scout Of The Philippines For The Venue Rental Including Food And Accommodation For The Technical Training To APTC/PTP Operators, FCAS Farmers And Traders Postharvest Handling And Good Manufacturing Practices Requirements For Meat Establishments (Batch 2 October 24-27, 2023)	AMAS-AISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Sep-2023	11-Oct-2023	12-Oct-2023	12-Oct-2023	*	*	GoP	396,000.00	396,000.00	0.00	396,000.00	396,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ANNEX B

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						(Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
23-1384	Vehicle Rental For The Video Shoots Of Clips For The BAFS TV Episode 4: PNS Related To Shrimps On September 19-21, 2023 In Bacolod, Negros Occidental Region VI	BAFS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Sep-2023	19-Sep-2023	19-Sep-2023	N/A	9-Sept-2023	9-Sept-2023	GoP	27,000.00	27,000.00	0.00	15,000.00	15,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1332	Agency To Agency Agreement Between DA And Philippine Coconut Authority Enterprise Development Center For The Venue Rental Including Food And Accommodation For The Conduct Of Finalization Workshop For The Amendment Of Philippine National Standards On Organic Agriculture- Code Of Practice On October 9-13, 2023	BAFS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Sep-2023	3-Oct-2023	3-Oct-2023	3-Oct-2023	*	*	GoP	206,000.00	206,000.00	0.00	206,000.00	206,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1312	Agency To Agency Agreement Between DA And The Development Academy Of The Philippines (DAP For The Venue Rental Including Food And Accommodation During Farmers And Fisherfolk Enterprise Development Information System Assessment And Planning Workshop October 3-6, 2023 In Region IV-A)	AISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Sep-2023	28-Sep-2023	3-Oct-2023	3-Oct-2023	*	*	GoP	440,000.00	440,000.00	0.00	427,425.00	427,425.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1222	Supply And Delivery Of Office Supplies	Personnel	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Aug-2023	15-Sep-2023	12-Oct-2023	N/A	13-Oct-2023	16-Oct-2023	GoP	18,750.00	18,750.00	0.00	11,600.00	11,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1225	Supply And Delivery Of Office Supplies	SAAD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Aug-2023	15-Sep-2023	12-Oct-2023	N/A	13-Oct-2023	16-Oct-2023	GoP	37,500.00	37,500.00	0.00	23,200.00	23,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1226	Supply And Delivery Of Office Supplies	PRS	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Aug-2023	15-Sep-2023	12-Oct-2023	N/A	13-Oct-2023	16-Oct-2023	GoP	21,200.00	21,200.00	0.00	13,620.00	13,620.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1228	Supply And Delivery Of Office Supplies	MED	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Aug-2023	15-Sep-2023	12-Oct-2023	N/A	13-Oct-2023	16-Oct-2023	GoP	36,200.00	36,200.00	0.00	22,900.00	22,900.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1229	Supply And Delivery Of Office Supplies	Office of the Undersecretary for Special Concern	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Aug-2023	15-Sep-2023	12-Oct-2023	N/A	13-Oct-2023	16-Oct-2023	GoP	20,920.00	20,920.00	0.00	13,119.00	13,119.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1230	Supply And Delivery Of Office Supplies	Office of the Secretary	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Aug-2023	15-Sep-2023	12-Oct-2023	N/A	13-Oct-2023	16-Oct-2023	GoP	26,500.00	26,500.00	0.00	17,025.00	17,025.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1390 P2	Vehicle Rental For The Conduct Of DA-BAFS Assessment Workshop On The Implementations Of Its Quality Procedures Relevant To Organic Agriculture Regulations On October 10-13, 2023 In CDO	BAFS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-Oct-2023	10-Oct-2023	10-Oct-2023	N/A	10-Oct-2023	10-Oct-2023	GoP	160,000.00	160,000.00	0.00	112,000.00	112,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0634	Purchase Of First Aid Supplies For The Field Operations Of Da-Inspectotae And Enforcement	DA I & E	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Sep-2023	3-Oct-2023	10-Oct-2023	N/A	*	*	GoP	17,738.00	17,738.00	0.00	17,700.00	17,700.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1055	Award Of Contract For The Layouting, Graphics, Illustration, Production And Printing Of Comic Books On Rice, Corn And High Value Crops Development Program	AFID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Aug-2023	15-Sep-2023	2-Oct-2023	N/A	*	*	GoP	480,000.00	480,000.00	0.00	468,000.00	468,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1508	Agency To Agency Agreement Between DA And Development Academy Of The Philippines For The Venue Rental Including Food And Accommodation For The Conduct Of Training On Remote Sensing As A Tool For Result Monitoring On October 2-5, 2023 In Region IV-A	MED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Sep-2023	29-Sep-2023	29-Sep-2023	29-Sep-2023	*	*	GoP	288,000.00	288,000.00	0.00	288,000.00	288,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1390	Agency To Agency Between DA And Tourism Infrastructure & Enterprise Zone Authority (TIEZA) Garden Of Malasag Eco-Tourism Village For The Venue Rental Including Food And Accommodation For The Conduct And Attend The DA-BAFS Assessment Workshop On The Implementation Of Its Quality Procedures Relevant To Organic Agriculture Regulations On October 10-13, 2023 In Cagayan De Oro	BAFS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Sep-2023	4-Oct-2023	6-Oct-2023	6-Oct-2023	10-Oct-2023	10-Oct-2023	GoP	240,000.00	240,000.00	0.00	230,550.00	230,550.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1526	Award Of Contract For The Rental Of Various Equipment For Official Use On World Food Day Celebration On October CY 2023	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-Oct-2023	11-Oct-2023	12-Oct-2023	N/A	16-Oct-2023	16-Oct-2023	GoP	220,000.00	220,000.00	0.00	182,000.00	182,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0932	Supply And Delivery Of Various ICT Supplies For The Period Of July To August 2023	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Jul-2023	29-Sep-2023	29-Sep-2023	N/A	9-Oct-2023	18-Oct-2023	GoP	8,750.00	8,750.00	0.00	8,000.00	8,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0973	Supply And Delivery Of Various ICT Supplies For The Period Of July To August 2023	CRAO & CBP2	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Jul-2023	29-Sep-2023	29-Sep-2023	N/A	9-Oct-2023	18-Oct-2023	GoP	21,969.00	21,969.00	0.00	8,160.00	8,160.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0960	Supply And Delivery Of Various Office Supplies For The Period July To August 2023	ICTS-SYSADD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Aug-2023	26-Sep-2023	28-Sep-2023	N/A	13-Oct-2023 23-Oct-2023	18-Oct-2023 25-Oct-2023	GoP	7,431.00	7,431.00	0.00	4,655.00	4,655.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0946	Supply And Delivery Of Various IT Supplies For The Period Of July To August 2023	Procurement	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Jul-2023	29-Sep-2023	4-Oct-2023	N/A	17-Oct-2023	18-Oct-2023	GoP	19,018.00	19,018.00	0.00	14,200.00	14,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0927	Supply And Delivery Of Various IT Supplies For The Period Of July To August 2023	FDC	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Jul-2023	29-Sep-2023	4-Oct-2023	N/A	17-Oct-2023	18-Oct-2023	GoP	83,342.00	83,342.00	0.00	7,800.00	7,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0951	Supply And Delivery Of Various IT Supplies For The Period Of July To August 2023	SAAD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Jul-2023	29-Sep-2023	4-Oct-2023	N/A	17-Oct-2023	18-Oct-2023	GoP	21,969.00	21,969.00	0.00	21,000.00	21,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1368	Advertising Supplement During World Food Day Celebration On October 2023	AFID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Sep-2023	22-Sep-2023	22-Sep-2023	22-Sep-2023	*	*	GoP	319,396.00	319,396.00	0.00	108,864.00	108,864.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ANNEX B

Department of Agriculture Central Office Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						(Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
23-1368	Advertising Supplement During World Food Day Celebration On October 2023	AFID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Sep-2023	22-Sep-2023	22-Sep-2023	22-Sep-2023	*	*	GoP	319,396.00	319,396.00	0.00	96,460.00	96,460.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1368	Advertising Supplement During World Food Day Celebration On October 2023	AFID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Sep-2023	22-Sep-2023	22-Sep-2023	22-Sep-2023	*	*	GoP	319,396.00	319,396.00	0.00	47,040.00	47,040.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1368	Advertising Supplement During World Food Day Celebration On October 2023	AFID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Sep-2023	22-Sep-2023	22-Sep-2023	22-Sep-2023	*	*	GoP	319,396.00	319,396.00	0.00	67,032.00	67,032.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0977	Supply And Delivery Of Various Office Supplies July To August 2023	4K's Program	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Aug-2023	26-Sep-2023	28-Sep-2023	N/A	13-Oct-2023	18-Oct-2023	GoP	70,661.00	70,661.00	0.00	60,845.00	60,845.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0963	Supply And Delivery Of Various Office Supplies July To August 2023	Office of the Undersecretary for Administration and Finance	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Aug-2023	26-Sep-2023	28-Sep-2023	N/A	13-Oct-2023	18-Oct-2023	GoP	28,620.00	28,620.00	0.00	22,753.00	22,753.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0955	Supply And Delivery Of Various Office Supplies July To August 2023	Legal	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Aug-2023	26-Sep-2023	28-Sep-2023	N/A	13-Oct-2023	18-Oct-2023	GoP	39,823.00	39,823.00	0.00	32,248.00	32,248.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0967	Supply And Delivery Of Various Office Supplies July To August 2023	NLP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Aug-2023	26-Sep-2023	28-Sep-2023	N/A	13-Oct-2023	18-Oct-2023	GoP	16,122.00	16,122.00	0.00	12,987.00	12,987.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0984	Supply And Delivery Of Various Office Supplies July To August 2023	SAAD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Aug-2023	26-Sep-2023	28-Sep-2023	N/A	13-Oct-2023	18-Oct-2023	GoP	37,510.00	37,510.00	0.00	18,505.00	18,505.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0966	Supply And Delivery Of Various Office Supplies July To August 2023	AMAS-MDD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Aug-2023	26-Sep-2023	28-Sep-2023	N/A	13-Oct-2023	18-Oct-2023	GoP	20,799.00	20,799.00	0.00	15,861.00	15,861.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0959	Supply And Delivery Of Various Office Supplies July To August 2023	HVCDP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Aug-2023	26-Sep-2023	28-Sep-2023	N/A	13-Oct-2023	18-Oct-2023	GoP	58,078.00	58,078.00	0.00	40,440.00	40,440.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0965	Supply And Delivery Of Various Office Supplies July To August 2023	Personnel	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Aug-2023	26-Sep-2023	28-Sep-2023	N/A	13-Oct-2023	18-Oct-2023	GoP	90,063.00	90,063.00	0.00	71,475.00	71,475.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0924	Supply And Delivery Of Various Office Supplies July To August 2023	FDC	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Aug-2023	26-Sep-2023	28-Sep-2023	N/A	13-Oct-2023	18-Oct-2023	GoP	50,788.00	50,788.00	0.00	39,086.00	39,086.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0969	Supply And Delivery Of Various Office Supplies July To August 2023	Procurement	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Aug-2023	26-Sep-2023	28-Sep-2023	N/A	13-Oct-2023	18-Oct-2023	GoP	61,042.00	61,042.00	0.00	45,497.00	45,497.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0976	Supply And Delivery Of Various Office Supplies July To August 2023	AMAS-OD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Aug-2023	26-Sep-2023	28-Sep-2023	N/A	13-Oct-2023	18-Oct-2023	GoP	42,357.00	42,357.00	0.00	32,596.00	32,596.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0953	Supply And Delivery Of Various Office Supplies July To August 2023	Office of the Undersecretary for Special Concern (BARMM)	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Aug-2023	26-Sep-2023	28-Sep-2023	N/A	13-Oct-2023	18-Oct-2023	GoP	25,770.00	25,770.00	0.00	20,726.00	20,726.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0991	Supply And Delivery Of Various Office Supplies July To August 2023	Office of the Asst. Secretary for Administration	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Aug-2023	26-Sep-2023	28-Sep-2023	N/A	13-Oct-2023	18-Oct-2023	GoP	14,380.00	14,380.00	0.00	12,500.00	12,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0956	Supply And Delivery Of Various Office Supplies July To August 2023	NOAP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Aug-2023	26-Sep-2023	28-Sep-2023	N/A	13-Oct-2023	18-Oct-2023	GoP	15,475.00	15,475.00	0.00	12,822.00	12,822.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0989	Supply And Delivery Of Various Office Supplies July To August 2023	MED	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Aug-2023	26-Sep-2023	28-Sep-2023	N/A	13-Oct-2023	18-Oct-2023	GoP	38,365.00	38,365.00	0.00	32,641.00	32,641.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0960	Supply And Delivery Of Various Office Supplies	ICTS-SYS ADD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Aug-2023	26-Sep-2023	28-Sep-2023	N/A	13-Oct-2023 26-Oct.-2023	18-Oct-2023 25-Oct.-2023	GoP	7,431.00	7,431.00	0.00	4,655.00	4,655.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1491	Food Provision For The Interview Of The Finalist For 2023 DA Search For Outstanding Rural Women And Participation In The World Food Day Celebration On October 16, 2023	GAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-Oct-2023	13-Oct-2023	16-Oct-2023	N/A	16-Oct-2023	16-Oct-2023	GoP	22,100.00	22,100.00	0.00	20,150.00	20,150.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1475	Food Provision For The On-The-Spot Poster Making Contest Winners/ Participants During World Food Day Celebration 2023 On October 15,16,17, 2023	AFID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Sep-2023	11-Oct-2023	12-Oct-2023	N/A	*	*	GoP	21,150.00	21,150.00	0.00	19,200.00	19,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1388 P2	Supply And Delivery Of Tokens For The Resorce Speakers Of The Series Of Orientation-Seminars On Trade Remedies, Free Trade Agreements And Disciplines On Agricultural Trade In October 10-13, 2023	MEPD-PRS-TRU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Sep-2023	13-Oct-2023	13-Oct-2023	N/A	13-Oct-2023	16-Oct-2023	GoP	17,000.00	17,000.00	0.00	10,030.00	10,030.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1449	Agency To Agency Agreement Between DA And The Development Academy Of The Philippines For The Venue Rental With Food And Accommodation For The 4K's Program Planning And Preparation Of FY 2024 Budget Execution Document (Beds) On September 25-29, 2023 on Region IV-A	4K's Program	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Sep-2023	28-Sep-2023	28-Sep-2023	28-Sep-2023	25-Sep-2023	25-Sep-2023	GoP	770,000.00	770,000.00	0.00	769,660.00	769,660.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1301	Agency To Agency Agreement Between DA And The Philippine Carabao Center For The Venue Rental Including Food And Accommodation For The Conduct Of FY 2024 Planning Workshop And Preparation Of The Budget Execution Documents (Beds) Of The SAAD Program Phase 2 On September 18-22, 2023 Region III	SAAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Sep-2023	18-Sep-2023	18-Sep-2023	18-Sep-2023	18-Sep-2023	18-Sep-2023	GoP	936,000.00	936,000.00	0.00	936,000.00	936,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1008	Supply, Delivery And Installation Of Accessories For Homogenizer Retch GM200 For Homogenization Of Food Samples For Various Chemical Analysis At FDC Chemistry Laboratory	FDC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Aug-2023	29-Sep-2023	6-Oct-2023	N/A	11-Dec-2023	11-Dec-2023	GoP	169,500.00	169,500.00	0.00	169,500.00	169,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ANNEX B

Department of Agriculture Central Office Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						(Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
23-1121	Supply And Delivery Of IT Peripherals For The Use In The Establishment Of Local Network Cabling For Internet	FDC	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Sep-2023	16-Oct-2023	18-Oct-2023	N/A	23-Oct-2023	23-Oct-2023	GoP	56,500.00	56,500.00	0.00	54,100.00	54,100.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0155	Supply And Delivery Of Various IT Supplies	BAFS	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Jun-2023	11-Aug-2023	29-Aug-2023	N/A	*	*	GoP	178,600.00	178,600.00	0.00	147,000.00	147,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0158	Supply And Delivery Of Various IT Supplies	SAAD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Jun-2023	11-Aug-2023	29-Aug-2023	N/A	*	*	GoP	75,540.00	75,540.00	0.00	60,000.00	60,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0243	Supply And Delivery Of Various IT Supplies	AMAS-AISD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Jun-2023	11-Aug-2023	29-Aug-2023	N/A	*	*	GoP	27,830.00	27,830.00	0.00	23,700.00	23,700.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0280	Supply And Delivery Of Various IT Supplies	AMAS OD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Jun-2023	11-Aug-2023	29-Aug-2023	N/A	*	*	GoP	79,810.00	79,810.00	0.00	69,750.00	69,750.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0152	Supply And Delivery Of Various IT Supplies	Office of the Asst. Secretary for Administration	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Jun-2023	11-Aug-2023	29-Aug-2023	N/A	*	*	GoP	3,060.00	3,060.00	0.00	2,990.00	2,990.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0153	Supply And Delivery Of Various IT Supplies	Accounting	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Jun-2023	11-Aug-2023	29-Aug-2023	N/A	*	*	GoP	70,536.00	70,536.00	0.00	60,200.00	60,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0201	Supply And Delivery Of Various IT Supplies	Office of the Asst. Secretary for Finance	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Jun-2023	11-Aug-2023	29-Aug-2023	N/A	*	*	GoP	3,060.00	3,060.00	0.00	2,990.00	2,990.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0154	Supply And Delivery Of Various IT Supplies	Office of the Asst. Secretary for Livestock	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Jun-2023	11-Aug-2023	29-Aug-2023	N/A	*	*	GoP	4,590.00	4,590.00	0.00	4,485.00	4,485.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0202	Supply And Delivery Of Various IT Supplies	Office of the Secretary	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Jun-2023	11-Aug-2023	29-Aug-2023	N/A	*	*	GoP	64,144.00	64,144.00	0.00	53,530.00	53,530.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0229	Supply And Delivery Of Various IT Supplies	PPRMD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Jun-2023	11-Aug-2023	29-Aug-2023	N/A	*	*	GoP	4,130.00	4,130.00	0.00	3,850.00	3,850.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0254	Supply And Delivery Of Various IT Supplies	4K's Program	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Jun-2023	11-Aug-2023	29-Aug-2023	N/A	*	*	GoP	16,290.00	16,290.00	0.00	15,040.00	15,040.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0257	Supply And Delivery Of Various IT Supplies	AMAS-YFC	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Jun-2023	11-Aug-2023	29-Aug-2023	N/A	*	*	GoP	60,090.00	60,090.00	0.00	52,750.00	52,750.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0259	Supply And Delivery Of Various IT Supplies	ADMIN SERVICE -OD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Jun-2023	11-Aug-2023	29-Aug-2023	N/A	*	*	GoP	8,190.00	8,190.00	0.00	6,240.00	6,240.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1304	Food Provision For The National Task Force And Volume Watch Meeting On September 28, 2023	NLP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Sep-2023	20-Sep-2023	20-Sep-2023	N/A	*	*	GoP	60,000.00	60,000.00	0.00	54,000.00	54,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1181 P2	Van Rental For The The Participants Resource Person And Guests During The Regional Information Officers, DA-RFO/LGU Farmcasters And AFID Staff Training And Assessment Workshop In Cordillera Administrative Region On November 14-17, 2023	AFID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Aug-2023	4-Oct-2023	10-Oct-2023	N/A	14-Nov-2023	14-Nov-2023	GoP	298,000.00	298,000.00	0.00	249,000.00	249,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1227	Supply And Delivery Of Trophies For The Winners Of WFD 2023 On The Spot Poster Making Contest On October 16, 2023	AFID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-Oct-2023	13-Oct-2023	16-Oct-2023	N/A	16-Oct,-2023	16-Oct,-2023	GoP	40,000.00	40,000.00	0.00	39,450.00	39,450.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1408 P2	Van Rental For The Participants Of Data Privacy Management Workshop For SAAD Program Phase 2 On October 2, And 6, 2023 In Region X	SAAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Sep-2023	4-Oct-2023	4-Oct-2023	N/A	*	*	GoP	104,000.00	104,000.00	0.00	104,000.00	104,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1337	Lease Of Venue Including Food And Accommodation For The National Capacity Building Activity On The Implementation Of The DA-DENR Joint Administrative 2021-01 On Mainstreaming Biodiversity Friendly Agricultural Practices In Protected Areas And Wider Agricultural Landscapes On September 25-28, 2023 In Region IV-A	PRS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Sep-2023	20-Sep-2023	21-Sep-2023	21-Sep-2023	25-Sept-2023	25-Sep-2023	GoP	630,000.00	630,000.00	0.00	566,400.00	566,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0810	Lease Of Venue Including Food And Accommodation For The Conduct Of Training Course Entitled Project Management At The Core Training On June 6-9, 2023	NUPAP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-May-2023	6-Jun-2023	6-Jun-2023	6-Jun-2023	06-Jun-2023	06-Jun-2023	GoP	280,800.00	280,800.00	0.00	280,800.00	280,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0550	Lease Of Venue Including Food And Accommodation For The Conduct Of AMAS-AMAD 3rd Quarter Assessment Workshop On October 16-20, 2023	AMAS-AMAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Oct-2023	13-Oct-2023	16-Oct-2023	16-Oct-2023	*	*	GoP	1,020,000.00	1,020,000.00	0.00	977,500.00	977,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1243	Award Of Contract For The Replacement Of Worn-Out Tires Including Installation For Mitsubishi Strada With Plate No. 050101	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7-Sep-2023	12-Oct-2023	19-Oct-2023	N/A	25-Oct-2023	6-Nov-2023	GoP	42,900.00	42,900.00	0.00	40,000.00	40,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1509	Lease Of Venue Including Food And Accommodation For The Da-Inspectorate And Enforcement Agri-Fishery Market Surveillance Training At Region Iv-A On September 20-22, 2023	DA I & E	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Sep-2023	20-Sep-2023	20-Sep-2023	20-Sep-2023	20-Sept-2023	20-Sept-2023	GoP	360,000.00	360,000.00	0.00	360,000.00	360,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1469	Purchase Of Token And Plaques For The DA 2023 Retirees To Be Awarded During The Salamat-Paalam Program On December 20, 2023	Personnel	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Sep-2023	16-Oct-2023	20-Oct-2023	N/A	1-Dec-2023	1-Dec-2023	GoP	392,400.00	392,400.00	0.00	357,840.00	357,840.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1402	Supply, Packaging And Delivery Of Promotional Products To Be Given By The Office Of The Secretary To Government Officials Media Personalities And Other Foreign Dignitaries	Office of the Secretary	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-Oct-2023	16-Oct-2023	23-Oct-2023	N/A	*	*	GoP	985,550.00	985,550.00	0.00	983,458.80	983,458.80	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0605	Award Of Contract For Materials To Be Used In The Activities During The Implementation Of DA-BAR Funded Research Project "GHSP Hog Slaughtering"	FDC	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Aug-2023	27-Sep-2023	4-Oct-2023	N/A	18-Oct-2023	18-Oct-2023	GoP	37,130.00	37,130.00	0.00	36,935.00	36,935.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ANNEX B

Department of Agriculture Central Office Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						(Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
23-1404 P4	Agency To Agency Agreement Between DA And BSWM For The Venue Rental For The DA-BAFS 25th Founding Anniversary On Dec. 6-7, 2023	BAFS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Sep-2023	19-Oct-2023	27-Oct-2023	27-Oct-2023	*	*	GoP	38,200.00	38,200.00	0.00	38,200.00	38,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1473	Food Provision For The Conduct Of The Basic Disaster Preparedness And Response Workshop On October 11-12, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Sep-2023	11-Oct-2023	11-Oct-2023	N/A	11-Oct.-2023	11-Oct.-2023	GoP	68,000.00	68,000.00	0.00	61,800.00	61,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0853	Agency To Agency Agreement Between DA And Development Academy Of The Philippines For The 2nd Batch-Training Course On ISO 19011:2018 Guidelines For Auditing Management System On June 19-22, 2023	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-May-2023		17-Oct-2023		*	*	GoP	336,000.00	336,000.00	0.00	336,000.00	336,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1550	Lease Of Venue Including Food And Accommodation For The Conduct Of AMAS AMAD 3rd Quarter Assessment Workshop On October 16-20, 2023	AMAS-OD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Oct-2023	13-Oct-2023	16-Oct-2023	16-Oct-2023	16-Oct.-2023	16-Oct.-2023	GoP	1,020,000.00	1,020,000.00	0.00	977,500.00	977,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1497	Agency To Agency Agreement Between DA And Philippine Carabao Center (PCC) For The Venue Rental Including Food And Accommodation For The Conduct Of Writershop For The Finalization Of Knowledge Products-Explanatory Manual For The PNS-Code Of GAQP For Shrimp And Crab On October 25-27, 2023	BAFS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Sep-2023	16-Oct-2023	20-Oct-2023	20-Oct-2023	25-Oct.-2023	25-Oct.-2023	GoP	116,400.00	116,400.00	0.00	116,400.00	116,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0954	Supply And Delivery And Installation Of Columns For Liquids Chromatography Tandem Mass Spectrometry Equipment To Be Used In Triphenylmethane Dyes Analyses At FDC Contaminants Laboratory	FDC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Aug-2023	3-Oct-2023	20-Oct-2023	N/A	*	*	GoP	130,000.00	130,000.00	0.00	126,775.00	126,775.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1411	Agency To Agency Agreement Between DA And Agricultural Training Institute (ATI) Rural Development Education Center For The Venue Rental For The Conduct Of The Young Farmers Challenge Program 2023 On October 23-27, 2023	AMAS-YFC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Sep-2023	10-Oct-2023	16-Oct-2023	16-Oct-2023	23-Oct.-,2023	23-Oct.-,2023	GoP	65,000.00	65,000.00	0.00	65,000.00	65,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1574	Lease Of Venue Including Food And Accommodation For The Conduct Of Livestock Agencies Year End Assessment Meeting On November 6-10, 2023	NLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-Nov-2023	6-Nov-2023	6-Nov-2023	6-Nov-2023	06-Nov...-2023	06-Nov...-2023	GoP	550,000.00	550,000.00	0.00	537,500.00	537,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1284	Production And Printing Of DA 2022 Annual Report	MED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Sep-2023	16-Oct-2023	26-Oct-2023	N/A	13-Dec-2023	13-Dec-2023	GoP	132,000.00	132,000.00	0.00	122,400.00	122,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23--1171	Repair And Replacement	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Oct-2023	8-Nov-2023	10-Nov-2023	N/A	13-Nov-2023	14-Dec-2023	GoP	17,000.00	17,000.00	0.00	15,900.00	15,900.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1302 P3	Agency To Agency Agreement Between DA And Development Academy Of The Philippines (DAP) For The Venue Rental including food And Accommodation for The Conduct Of Participatory Rural Appraisal Workshop For BFAR And SAAD Program Phase 2 On September 25-29, 2023	SAAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Sep-2023	22-Sep-2023	25-Sep-2023	25-Sep-2023	25-Sept-2023	25-Sept-2023	GoP	1,456,162.50	1,456,162.50	0.00	1,456,162.50	1,456,162.50	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0957	Supply And Delivery Of Various Office Supplies For The Period July to August 2023	BAFS	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Aug-2023	25-Sep-2023	28-Sep-2023	N/A	16-Oct.-2023 13-Oct.- 2023	17-Oct.-2023 18-Oct.- 2023	GoP	158,430.00	158,430.00	0.00	151,055.00	151,055.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1619	Lease Of Venue Including Food And Accommodation For The Assessment Of The DA-Gender And Development Program On October 24-27, 2023 At Region IV-A	GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Oct-2023	23-Oct-2023	23-Oct-2023	23-Oct-2023	24-Oct.-,2023	24-Oct.-2023	GoP	576,000.00	576,000.00	0.00	576,000.00	576,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0271	Supply, Installation And Configuration Of 1 Lot Cybersecurity Tool, Cyber-Defense Based On Machine Learning And AI	ICTS-NOMD	NO	NP-53.1 Two Failed Biddings	N/A	7-Sep-2023	11-Sep-2023	22-Sep-2023	22-Sep-2023	26-Sep-2023	N/A	28-Sep-2023	16-Oct-2023	10-Nov-2023	10-Nov-2023	16-Nov-2023	16-Nov-2023	GoP	4,999,500.00	4,999,500.00	0.00	5,000,000.00	5,000,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1381	Food Provision For The 25th Founding Anniversary Celebration Of BAFS On December 7, 2023 At BSWM	BAFS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Sep-2023	16-Oct-2023	20-Oct-2023	N/A	*	*	GoP	175,000.00	175,000.00	0.00	147,950.00	147,950.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1572	Lease Of Venue Including Food And Accommodation For The Conduct Of DA-Bureau Of Agriculture And Fisheries Standards (BAFS) Operational Planning On November 6-10,2023 In Baguio (CAR)	BAFS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Oct-2023	6-Nov-2023	6-Nov-2023	6-Nov-2023	06-Nov...-2023	06-Nov...-2023	GoP	550,000.00	550,000.00	0.00	550,000.00	550,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1699	Replacement Of Tire For Toyota Fortuner Vehicle With Plate No. ZEC-421	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Nov-2023	17-Nov-2023	17-Nov-2023	N/A	*	*	GoP	52,740.00	52,740.00	0.00	52,740.00	52,740.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1195	Supply, Delivery And Installation Of Various Office Tables For The Office Of The Inspectorate And Enforcement Vehicle Rental For The DA-BAFS Technical Services Division (TSD) Year End Assessment And Operational Planning On November 6-10, 2023 In Baguio (CAR)	DA I & E	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Sep-2023	7-Nov-2023	15-Nov-2023	N/A	23-Nov-2023	23-Nov-2023	GoP	372,400.00	372,400.00	0.00	378,400.00	378,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1572 P2		BAFS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Oct-2023	6-Nov-2023	6-Nov-2023	N/A	06-Nov...-2023	06-Nov...-2023	GoP	183,000.00	183,000.00	0.00	220,000.00	220,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1431	Food Provision For The Various Meeting Scheduled On November 10, 2023, November 6 & 7, 2023	NCI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Oct-2023	9-Nov-2023	9-Nov-2023	N/A	10-Nov.-2023	10-Nov.-2023	GoP	19,500.00	19,500.00	0.00	18,000.00	18,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ANNEX B

Department of Agriculture Central Office Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					(Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)
23-0834	Supply And Delivery Of Various Laboratory Supplies And Materials for Use In Various Analyses At Chemistry, Microbiology And Physical & Sensory Evaluation Laboratories Of FDC	FDC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Aug-2023	11-Oct-2023	19-Oct-2023	N/A	26-Oct-2023 20-Nov.-2023	27-Oct-2023 20-Dec.-2023	GoP	593,000.00	593,000.00	0.00	153,955.00	153,955.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0834	Supply And Delivery Of Various Laboratory Supplies And Materials For Use In Various Analyses Atchhemistrymicrobiology And Physical & Sensory Evaluation Laboratories Of FDC	FDC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Aug-2023	12-Oct-2023	23-Oct-2023	N/A	26-Oct-2023 20-Nov.-2023	27-Oct-2023 20-Dec.-2023	GoP	593,000.00	593,000.00	0.00	31,850.00	31,850.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1673	Food Provision For The Preparatory Meeting For The Conduct Of Workshop On The Assessment Of DA's PREXC Structure And Performance Indicators On November 7, 2023	PPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Oct-2023	7-Nov-2023	9-Nov-2023	N/A	*	*	GoP	20,400.00	20,400.00	0.00	18,525.00	18,525.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0939	Supply And Delivery Of Various Office Supplies	Accounting	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Sep-2023	5-Oct-2023	17-Nov-2023	N/A	4-Dec-2023	11-Dec-2023	GoP	44,513.00	44,513.00	0.00	39,730.00	39,730.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1503 P3	Supply And Delivery Of Other Supplies And Materials (Polo Shirt) For The Activity Of Community Organizing Training For 4K Program Personnel And Partner Implementers On October 23-27, 2023 At Region VII Cebu City	4K's Program	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Oct-2023	23-Oct-2023	24-Oct-2023	N/A	27-Oct-2023	7-Nov.-2023	GoP	37,500.00	37,500.00	0.00	28,500.00	28,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1427 LOT 1	Food Provision For Various Activities Of BAFS	BAFS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Oct-2023	6-Nov-2023	6-Nov-2023	N/A	6-Nov-2023	6-Nov-2023	GoP	8,000.00	8,000.00	0.00	7,000.00	7,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1530	Food Provision For The Various Meeting Scheduled On November 9 & Dec. 7, 2023	NLP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Oct-2023	9-Nov-2023	17-Oct-2023	N/A	*	*	GoP	20,400.00	20,400.00	0.00	18,525.00	18,525.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1657	Lease Of Venue Including Food And Accommodation For The Conduct Of The Needs Assessment For Agricultural Stakeholders In Geographically Isolated And Disadvantaged Areas At Region VII On October 17-20, 2023	DA I & E	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Oct-2023	17-Oct-2023	17-Oct-2023	17-Oct-2023	17-Oct.-2023	17-Oct.-2023	GoP	480,000.00	480,000.00	0.00	480,000.00	480,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1404 P6	Printing Of Pictures/Photo Re: DA-BAFS 25th Founding Anniversary On December 5-7, 2023 Including Sintra Board And Easel Stand	BAFS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Oct-2023	8-Nov-2023	17-Nov-2023	N/A	4-Dec-2023	4-Dec-2023	GoP	35,000.00	35,000.00	0.00	29,000.00	29,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1063	Production Of 30 Second Informercial On Filipino Food	AFID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Oct-2023	10-Nov-2023	14-Nov-2023	N/A	*	*	GoP	500,000.00	500,000.00	0.00	368,000.00	368,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1483 P2	Vehicle Rental For The FY 2023 Year-End Assessment And FY 2024 Planning Workshop Of The Bureau Of Agriculture And Fisheries Standards (Bafs) Administrative Support Services (ASS) On October 16-20, 2023. In Region 1	BAFS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Oct-2023	16-Oct-2023	16-Oct-2023	N/A	16-Oct-2023	16-Oct-2023	GoP	204,000.00	204,000.00	0.00	189,900.00	189,900.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1597 P2	Vehicle Rental For The Writeshop For The Finalization Of Knowledge Products Explanatory Manual For The PNS Code Of GAQP For Shrimps And Crab On October 25 & 27, 2023 In Region III	BAFS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Oct-2023	25-Oct-2023	25-Oct-2023	N/A	*	*	GoP	30,000.00	30,000.00	0.00	26,852.00	26,852.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1656	Lease Of Venue Including Food And Accommodation for The Conduct Of The NTF ELCAC Poverty Reduction And Livelihood Employment Cluster Strategic Planning Workshop On October 24–27, 2023 At Region IV-A	DA I & E	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Oct-2023	23-Oct-2023	24-Oct-2023	24-Oct-2023	24-Oct.-2023	24-Oct.-2023	GoP	960,000.00	960,000.00	0.00	950,000.00	950,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1241	Supply And Delivery Of Various Furniture And Fixture	IAS	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Aug-2023	21-Sep-2023	4-Oct-2023	N/A	6-Dec-2023	11-Dec-2023	GoP	162,000.00	162,000.00	0.00	153,100.00	153,100.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0695	Supply And Delivery Of Battery Including Engine Oil For DA-Generator Set (Old/New Building)	GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Oct-2023	10-Nov-2023	20-Nov-2023	N/A	4-Dec-2023	4-Dec-2023	GoP	19,100.00	19,100.00	0.00	18,900.00	18,900.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1561	Venue Rental Including Food And Accommodation For National Secretariat By 2023 Year-End Assessment And Planning Workshop On November 21-24, 2023	NCI	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Nov-2023	20-Nov-2023	20-Nov-2023	20-Nov-2023	21-Nov.-, -2023	21-Nov.-, -2023	GoP	168,000.00	168,000.00	0.00	166,982.20	166,982.20	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1528 P2	Vehicle Rental for the Conduct of Workshop on Rollout of 4K Digital Monitoring and Evaluation System and Tools in Region IV-B Oriental Mindoro on October 2-6, 2023	4K's Program	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Sep-2023	5-Oct-2023	6-Oct-2023	N/A	02-Oct.-2023	02-Oct.-2023	GoP	80,000.00	80,000.00	0.00	69,592.00	69,592.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1544 P2	Supply And Delivery of Token For The Resource Speakersof Orientation Seminar On Trade Remedies, Free Trade Agreements And Disciplines On Agricultural Trade On December 5-8, 2023	MED-PRS-TRU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Oct-2023	17-Nov-2023	22-Nov-2023	N/A	1-Dec-2023	1-Dec-2023	GoP	20,400.00	20,400.00	0.00	13,260.00	13,260.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0859	Supply And Delivery Of Materials To Be Used For The Installation Of Curtains On BAFS Building Annex	BAFS	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Oct-2023	8-Nov-2023	17-Nov-2023	N/A	28-Nov-2023	29-Nov-2023	GoP	16,000.00	16,000.00	0.00	13,200.00	13,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1471	Supply And Delivery Of Various Office Supplies	IAS	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Oct-2023	13-Nov-2023	23-Nov-2023	N/A	5-Dec-2023	6-Dec-2023	GoP	2,565.00	2,565.00	0.00	2,340.00	2,340.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1405 P3	Tokens For The 2023 BAFS Utakan Return Of The Face Off On December 5-7, 2023	BAFS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-Oct-2023	17-Nov-2023	22-Nov-2023	N/A	4-Dec-2023	6-Dec-2023	GoP	45,000.00	45,000.00	0.00	44,850.00	44,850.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ANNEX B

Department of Agriculture Central Office Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity														Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						(Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
23-1548	Lease Of Venue Including Food And Accommodation For The Orientation Seminar On Trade Remedies Free Trade Agreements And Disciplines On Agricultural To Be Held On November 21-24, 2023	MEPD-PRS-TRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Oct-2023	16-Nov-2023	20-Nov-2023	20-Nov-2023	21-Nov., -2023	21-Nov., -2023	GoP	880,000.00	880,000.00	0.00	843,040.00	843,040.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1593	Hiring Of Service Provider/Booth Contractor For The Conduct Of Philippine Natural And Organic Products Expo (PNOPEX) On November 24-26, 2023	AMAS-MDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Nov-2023	21-Nov-2023	21-Nov-2023	N/A	24-Nov., -2023	4-Nov., -2023	GoP	960,000.00	960,000.00	0.00	951,936.00	951,936.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1195	Supply And Delivery Of Various Office Furniture For The Office Of The Inspectorate And Enforcement Office And Request	DA I & E	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Sep-2023	12-Oct-2023	28-Oct-2023	N/A	23-Nov-2023	23-Nov-2023	GoP	607,600.00	607,600.00	0.00	308,014.00	308,014.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1771	Lease Of Venue Including Food And Accommodation For The Conduct Of the Enterprise Capacity Enhancement Training/Workshop For Region IX, X And Caraga On November 20-24, 2023	AMAS-AIPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Nov-2023	17-Nov-2023	20-Nov-2023	20-Nov-2023	20-Nov., -2023	20-Nov., -2023	GoP	384,000.00	384,000.00	0.00	291,200.00	291,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1551	Food Provision For The Conduct Of The Seminar Workshop On Mental Health And Wellness On November 14-15, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Oct-2023	13-Nov-2023	22-Nov-2023	N/A	14-Nov., -2023	14-Nov., -2023	GoP	68,000.00	68,000.00	0.00	62,000.00	62,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1328	Food And Accommodation Including Venue Rental For The Conduct Of DA-Bureau Of Agriculture And Fisheries Standards (BAFS) FY 2024-2025 Operational Planning Workshop On November 13-17, 2023 In Cagayan De Oro	BAFS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Oct-2023	8-Nov-2023	10-Nov-2023	10-Nov-2023	13-Nov., -2023	13-Nov., -2023	GoP	180,000.00	180,000.00	0.00	180,000.00	180,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1684	Venue Rental For The Conduct Of Public-Private Partnership Forum In The Agriculture And Fishrieles Sector 2023	PPP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Oct-2023	14-Nov-2023	23-Nov-2023	23-Nov-2023	24-Nov-2023	24-Nov-2023	GoP	30,000.00	30,000.00	0.00	30,000.00	30,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1185	Supply And Delivery Of Various Materials For The Repainting Of Walls And Ceiling Of Office Of The Undersecretary For Rice	GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Sep-2023	7-Nov-2023	15-Nov-2023	N/A	16-Nov-2023	17-Nov-2023	GoP	51,444.00	51,444.00	0.00	42,950.00	42,950.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1430	Food Provision For The DA-Central Employees And Personnel To Be Served During The Celebration Of The DA Annual Affair In December 2023	Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Nov-2023	24-Nov-2023	30-Nov-2023	N/A	19-Dec-2023	19-Dec-2023	GoP	750,000.00	750,000.00	0.00	627,750.00	627,750.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1606 P2	Vehicle Rental For The Conduct Of Year End Assessment And Planning Workshop For FY 2024 Of The Office Of The Undersecretary For Special Concerns And For BARMM And Its Oversight Programs And Projects On December 11-14, 2023	Office of the Undersecretary for Special Concern (BARMM)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7-Nov-2023	1-Dec-2023	11-Dec-2023	N/A	*	*	GoP	60,000.00	60,000.00	0.00	36,000.00	36,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1544 P3	Bus Rental Used During The Conduct Of Orientation Seminar On Trade Remedies, Free Trade Agreements And Discipline On Agricultural Trade On December 5-8, 2023	MEPD-PRS-TRU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Oct-2023	22-Nov-2023	29-Nov-2023	N/A	05- Dec, -2023	- Dec-, -2023	GoP	110,000.00	110,000.00	0.00	96,000.00	96,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1562	Supply And Delivery Of Hardware Material For The Replacement Of Door Closer Main Door COA	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Nov-2023	4-Dec-2023	12-Dec-2023	N/A	*	*	GoP	3,083.00	3,083.00	0.00	3,050.00	3,050.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1187	Supply And Delivery Of Various Office Supplies	PPRMD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Aug-2023	7-Nov-2023	10-Nov-2023	N/A	21-Nov-2023 06-Dec-2023	21-Nov-2023 06-Dec-2023	GoP	12,295.00	12,295.00	0.00	420.00	420.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1175	Supply And Delivery Of Various Office Supplies	PDS	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Aug-2023	7-Nov-2023	10-Nov-2023	N/A	21-Nov-2023 06-Dec-2023	21-Nov-2023 06-Dec-2023	GoP	12,048.00	12,048.00	0.00	224.00	224.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1186	Supply And Delivery Of Various Office Supplies	PDS-PPP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Aug-2023	7-Nov-2023	10-Nov-2023	N/A	21-Nov-2023 06-Dec-2023	21-Nov-2023 06-Dec-2023	GoP	14,656.00	14,656.00	0.00	57.60	57.60	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1159	Supply And Delivery Of Various Office Supplies	Office of the Asst. Secretary for Regulations	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Aug-2023	7-Nov-2023	10-Nov-2023	N/A	21-Nov-2023 06-Dec-2023	21-Nov-2023 06-Dec-2023	GoP	40,653.00	40,653.00	0.00	364.80	364.80	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1683 P3	Vehicle Rental For The Training Concerning Pioneer Implementation Of Modernized Philippine Government Electronic Procurement System M-Philgeps On December 4-7, 2023	Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Nov-2023	17-Nov-2023	20-Nov-2023	N/A	04- Dec, -2023	Dec-, -2023	GoP	100,000.00	100,000.00	0.00	89,600.00	89,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1683	Lease Of Venue Including Food And Accommodation For The Training Concerning Pioneer Implementation Of Modernized Philippine Government Electronic Procurement System M-Philgeps On December 4-7, 2023	Procurement	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7-Nov-2023	13-Nov-2023	23-Nov-2023	23-Nov-2023	*	*	GoP	960,000.00	960,000.00	0.00	960,000.00	960,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1258	Supply Of Labor And Materials For The Replacement Of Tires For Toyota Hi-Ace Vehicle With Plate NO. SHZ-194	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Nov-2023	14-Dec-2023	14-Dec-2023	N/A	*	*	GoP	40,350.00	40,350.00	0.00	40,000.00	40,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1614	Supply And Delivery Of Materials Including Labor For The Replacement Of Worn-Out Parts Of Toyota Hi-Lux Vehicle With Plate No. SHZ 204	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Nov-2023	1-Dec-2023	11-Dec-2023	N/A	*	*	GoP	21,600.00	21,600.00	0.00	20,400.00	20,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1672 P2	Vehicle Rental For The Participants Of SAAD Program Phase 2 FY 2023 Year End Assessment And FY 2024 Strategic Planning Workshop On December 11 & 15, 2023	SAAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Nov-2023	1-Dec-2023	8-Dec-2023	N/A	*	*	GoP	150,000.00	150,000.00	0.00	89,900.00	89,900.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

ANNEX B

Department of Agriculture Central Office Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						(Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
23-1483	Agency To Agency Agreement Between Department Of Agriculture And Plaza Del Norte Hotel And Convention Center - Operated By Keeners, Inc. For The Venue Rental Including Food And Accommodation For The Conduct Of The FY 2023 Year End Assessment And FY 2024 Planning Workshop Of The BAFS-Administrative Support Service On October 16-20, 2023 In Region I	BAFS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Oct-2023	15-Oct-2023	16-Oct-2023	16-Oct-2023	16-Oct-2023	16-Oct-2023	GoP	468,000.00	468,000.00	0.00	467,480.00	467,480.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1191	Printing Of 2022 SAAD Annual Report For The Use Of SAAD NPMO	SAAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Sep-2023	8-Nov-2023	10-Nov-2023	N/A	*	*	GoP	200,000.00	200,000.00	0.00	139,328.00	139,328.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1420 P2	Vehicle Rental For The BAFS Research Division CY 2023 Year End Assessment And CY 2024 Operational Planning Workshop On November 20 & 24, 2023 In Cagayan De Oro	BAFS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Oct-2023	7-Nov-2023	10-Nov-2023	N/A	20-Nov-2023	20-Nov-2023	GoP	36,000.00	36,000.00	0.00	22,000.00	22,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1692	Lease Of Venue Including Food And Accommodation For The Conduct Of FY 2023 National Physical And Financial Year-End Assessment Of The SAAD Program Phase 2 On December 4-8, 2023 In Albay	SAAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Nov-2023	29-Nov-2023	1-Dec-2023	1-Dec-2023	*	*	GoP	1,430,000.00	1,430,000.00	0.00	1,410,500.00	1,410,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1159	Supply And Delivery Of Various Office Supplies	Office of the Asst. Secretary for Regulations	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Aug-2023	8-Nov-2023	22-Nov-2023	N/A	21-Nov-2023 06-Dec.-2023	21-Nov-2023 06-Dec.-2023	GoP	40,653.00	40,653.00	0.00	2,660.00	2,660.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1161	Supply And Delivery Of Various Office Supplies	Records	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Nov-2023	7-Nov-2023	10-Nov-2023	N/A	21-Nov-2023 06-Dec.-2023	21-Nov-2023 06-Dec.-2023	GoP	18,350.00	18,350.00	0.00	11,750.00	11,750.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1187	Supply And Delivery Of Various Office Supplies	PPRMD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Nov-2023	7-Nov-2023	10-Nov-2023	N/A	21-Nov-2023 06-Dec.-2023	21-Nov-2023 06-Dec.-2023	GoP	12,295.00	12,295.00	0.00	6,660.00	6,660.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1169	Supply And Delivery Of Various Office Supplies	PIED	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Nov-2023	7-Nov-2023	10-Nov-2023	N/A	21-Nov-2023 06-Dec.-2023	21-Nov-2023 06-Dec.-2023	GoP	11,296.00	11,296.00	0.00	6,866.00	6,866.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1175	Supply And Delivery Of Various Office Supplies	PDS	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Nov-2023	7-Nov-2023	10-Nov-2023	N/A	21-Nov-2023 06-Dec.-2023	21-Nov-2023 06-Dec.-2023	GoP	12,048.00	12,048.00	0.00	6,894.00	6,894.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1186	Supply And Delivery Of Various Office Supplies	PDS-PPP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Nov-2023	7-Nov-2023	10-Nov-2023	N/A	21-Nov-2023 06-Dec.-2023	21-Nov-2023 06-Dec.-2023	GoP	14,656.00	14,656.00	0.00	7,824.00	7,824.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1159	Supply And Delivery Of Various Office Supplies	Office of the Asst. Secretary for Regulations	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Nov-2023	7-Nov-2023	10-Nov-2023	N/A	21-Nov-2023 06-Dec.-2023	21-Nov-2023 06-Dec.-2023	GoP	40,653.00	40,653.00	0.00	19,328.00	19,328.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1704	Lease Of Venue Including Food And Accommodation For The Conduct Of ICTS Year End Performance Review Workshop For FY 2023 On December 11-14, 2023 In Region IV-A	ICTS-PSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Nov-2023	30-Nov-2023	5-Dec-2023	5-Dec-2023	*	*	GoP	672,000.00	672,000.00	0.00	672,000.00	672,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1684 P3	Food Provision For The Conduct Of Public-Private Partnership Forum In The Agriculture And Fisheries Sector 2023 On November 24, 2023	PPP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Nov-2023	23-Nov-2023	24-Nov-2023	N/A	*	*	GoP	63,000.00	63,000.00	0.00	57,000.00	57,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1540	Venue Rental including Food and Accommodation for Enterprise Assessment and Evaluation of AFF Clusters in Suawan-Kulafu Convergence Area, October 24-27, in Davao City	NCI	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Nov-2023	20-Nov-2023	24-Nov-2023	24-Nov-2023	28-Nov-2023	28-Nov-2023	GoP	252,000.00	252,000.00	0.00	240,000.00	240,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1659	Venue Rental including food and accommodation for the conduct of the NTF-ELCAC Poverty Reduction and Livelihood Employment Cluster Strategic Planning Workshop on November 21-24, 2023 at Region VI	DA I & E	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Nov-2023	20-Nov-2023	21-Nov-2023	21-Nov-2023	*	*	GoP	960,000.00	960,000.00	0.00	952,000.00	952,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1589	Venue Rental including Food and Accommodation for the NCI-SRD Roadmap FY 2023-2028 Writeshop: Finalization, November 28 to December 1, 2023 in Iloilo City	NCI	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Nov-2023	20-Nov-2023	24-Nov-2023	24-Nov-2023	28-Nov-2023	28-Nov-2023	GoP	252,000.00	252,000.00	0.00	252,000.00	252,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1421	Venue Rental including Food and Accommodation for the conduct of Writeshop for the Finalization of Knowledge Products - Illustrative Guide for PNS Pineapple Fiber Grading and Classification on October 9-11, 2023 in Laguna (Region IV-A)	BAFS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Sep-2023	9-Oct-2023	9-Oct-2023	9-Oct-2023	*	*	GoP	132,000.00	132,000.00	0.00	132,000.00	132,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1658	Lease of venue including food and accommodation for the Conduct of the DAIE Heightened Enforcement of meat quality and safety regulation workshop for provincial and city veterinarians on October 25-27, 2023 Regions VII	DA I & E	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Oct-2023	24-Oct-2023	24-Oct-2023	24-Oct-2023	25-Oct-2023	25-Oct-2023	GoP	504,000.00	504,000.00	0.00	502,950.00	502,950.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1668 P2	Venue rental including food and accommodation for the conduct of Community Organizing Towards Social Mobilization Part 2 of the SAAD Program Phase 2 on November 14-17, 2023 in Quezon Province, Region IV-A	SAAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Nov-2023	28-Nov-2023	28-Nov-2023	28-Nov-2023	*	*	GoP	334,400.00	334,400.00	0.00	334,400.00	334,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-0618	Supply, Delivery, Installation, and Commissioning of Biosafety Cabinet to be used in the implementation of Special Project "GHSP Hog Slaughtering"	FDC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Jul-2023	11-Aug-2023	7-Sep-2023	N/A	15-Sep-2023	17-Oct-2023	GoP	450,000.00	450,000.00	0.00	448,000.00	448,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ANNEX B

Department of Agriculture Central Office Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity														Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						(Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
23-1505	Lease of Venue re: Conduct of Philippine Natural and Organic Products Expo (PNOPEX) 2023 on November 24-26, 2023 in Metro Manila	MDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Oct-2023	17-Nov-2023	20-Nov-2023	20-Nov-2023	24-Nov-2023	24-Nov-2023	GoP	850,000.00	850,000.00	0.00	776,735.94	776,735.94	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1686	Venue Rental including food and accommodation for the Training and Assessment Workshop of Regional Information Officers (RIOs), Local Government Unit(LGU) Farmcasters and DA-AFID Staff on December 11-14, 2023 in Baguio City, Cordillera Administrative Region (CAR)	AFID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Nov-2023	23-Nov-2023	5-Dec-2023	5-Dec-2023	*	*	GoP	720,000.00	720,000.00	0.00	705,000.00	705,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
23-1672	Venue rental including food and accommodation for the conduct of SAAD Program Phase 2 FY 2023 Year-End Assessment and FY 2024 Strategic Planning Workshop on December 11-15, 2023 in Laguna, Region IV-A	SAAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Nov-2023	1-Dec-2023	11-Dec-2023	11-Dec-2023	11-Dec-2023	11-Dec-2023	GoP	550,000.00	550,000.00	0.00	537,500.00	537,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
23-1305	Purchase of Tokens for the Loyalty Awardees for CY 2023 BAFS Employees	BAFS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Oct-2023	16-Nov-2023	28-Nov-2023	N/A	1-Dec-2023	1-Dec-2023	GoP	35,000.00	35,000.00	0.00	35,000.00	35,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
23-1691	Food Provision for the Conduct of "Information Caravan: Agrikultura sa Kalunsuran Para sa Masaganang Kinabukasan" on November 20-24, 2023 at the National Capital Region	NUPAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Nov-2023	20-Nov-2023	20-Nov-2023	N/A	*	*	GoP	68,000.00	68,000.00	0.00	61,800.00	61,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
23-1503 P2	Vehicle Rental for the conduct of Community Organizing for 4K Program Personnel and Partner Implementers in Region VII - Cebu City on October 23-27, 2023	4Ks Program	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Oct-2023	23-Oct-2023	23-Oct-2023	N/A	23-Oct-2023	23-Oct-2023	GoP	130,000.00	130,000.00	0.00	84,500.00	84,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
23-1542 P2	Vehicle Rental for the Year-end Assessment and Planning Workshop for National and Regional Planners on November 20-24, 2023 in Region IV-A	MED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Nov-2023	17-Nov-2023	20-Nov-2023	N/A	*	*	GoP	209,000.00	209,000.00	0.00	187,000.00	187,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
23-1751	Venue Rental including food and accommodation for the Conduct of the Agri-Fishery Economic Intelligence training on November 21 - 24, 2023 at Region IV-A	DA I & E	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Nov-2023	21-Nov-2023	21-Nov-2023	21-Nov-2023	*	*	GoP	480,000.00	480,000.00	0.00	475,000.00	475,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
23-1404 P2	Various Printing Tarpaulin To Be Used For The 25th Founding Anniversary Celebration Of The DA-BAFS On December 5-7, 2023	BAFS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Nov-2023	4-Dec-2023	5-Dec-2023	N/A	*	*	GoP	50,800.00	50,800.00	0.00	17,595.92	17,595.92	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
23-1404	Polo Shirt And Sablay For The Celebration Of 25Th Founding Anniversary Celebration Of DA-BAFS On December 5-7, 2023	BAFS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Oct-2023	21-Nov-2023	29-Nov-2023	N/A	5-Dec-2023	5-Dec-2023	GoP	165,000.00	165,000.00	0.00	157,600.00	157,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
23-1365	Lease Of Venue Including Food And Accommodation For The Orientation Training Workshop For Animal Welfare Enforcement Officers (AWAEO) For Da-Inspectorate And Enforcement Personnel (Daie), Da-Regional Field Offices And Bai Batch 1 And Batch 2 On October 3-6 Atregion VII	DA I & E	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Oct-2023	5-Oct-2023	6-Oct-2023	6-Oct-2023	*	*	GoP	672,000.00	672,000.00	0.00	644,000.00	644,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
23-1446	Publication Of The Rules And Regulations On The Product Registration Of Organic Soil Amendments And Organic Bio-Control Agents	BAFS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Sep-2023	9-Nov-2023	24-Nov-2023	15-Nov-2023	*	*	GoP	194,040.00	194,040.00	0.00	194,040.00	194,040.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
23-1697	Lease Of Venue Including Food And Accommodation For The Conduct Of Training Course Entitled FY 2023 Year End Assessment Of The NUPAP and HIVCDP On December 11-15, 2023 At Region VII	NUPAP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Dec-2023	6-Dec-2023	6-Dec-2023	6-Dec-2023	*	*	GoP	1,560,000.00	1,560,000.00	0.00	1,547,000.00	1,547,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
23-1404 P7	Tokens For The Special Guest, Partners, Stakeholders And Awardees For The 25th Founding Anniversary Celebration Of The BAFS On December 7, 2023	BAFS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Nov-2023	1-Dec-2023	7-Dec-2023	N/A	7-Dec-2023	7-Dec-2023	GoP	261,000.00	261,000.00	0.00	258,710.10	258,710.10	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
23-1405 P2	Food Provision For The 2023 BAFS Utakan Return Of The Face Off In NCR On December 5-7, 2023	BAFS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Nov-2023	1-Dec-2023	4-Dec-2023	N/A	*	*	GoP	126,000.00	126,000.00	0.00	109,900.00	109,900.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
23-1405 P5	Agency To Agency Agreement Between DA And ATI Rural Development Education Center (ATI-RDEC) For The Accommodation For The 2023 BAFS Utakan Return Of The Face Off On December 5-7, 2023	BAFS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Nov-2023	14-Nov-2023	29-Nov-2023	29-Nov-2023	5-Dec-2023	5-Dec-2023	GoP	73,500.00	73,500.00	0.00	73,500.00	73,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
23-1221	Supply And Delivery Of Uniteruptible Power Supply Lease Of Venue Including Food And Accommodation For The Orientation Seminar On Trade Remedies Free Trade Agreements And Disciplines On Agriculture Trade On December 5-8, 2023 Region IV-A	FDC	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Oct-2023	29-Nov-2023	12-Dec-2023	N/A	*	*	GoP	212,000.00	212,000.00	0.00	126,670.00	126,670.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
23-1544	Lease Of Venue Including Food And Accommodation For The Orientation Seminar On Trade Remedies Free Trade Agreements And Disciplines On Agriculture Trade On December 5-8, 2023 Region IV-A	MEPD-PRS-TRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Nov-2023	30-Nov-2023	4-Dec-2023	4-Dec-2023	1-Dec-2023	1-Dec-2023	GoP	880,000.00	880,000.00	0.00	871,200.00	871,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

ANNEX B

Department of Agriculture Central Office Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity														Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						(Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
23-1575	Lease Of Venue Including Food And Accommodation For The Conduct Of Regional Program Review Assessment And Planning Workshop With Provincial Local Government Units (PLGU) Counterpart On November 20-22, 2023 In Region CAR	NLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Oct-2023	20-Nov-2023	20-Nov-2023	20-Nov-2023	20-Nov-2023	20-Nov-2023	GoP	528,000.00	528,000.00	0.00	523,200.00	523,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1560	Lease Of Venue Including Food And Accommodation For FY 2023 Year End Assessment And FY 2025 Operational Planning Workshop In Bacolod On November 14-17, 2023	NCI	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Nov-2023	14-Nov-2023	14-Nov-2023	14-Nov-2023	14-Nov-2023	14-Nov-2023	GoP	588,000.00	588,000.00	0.00	588,000.00	588,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1592	Supply And Delivery Of Various Hardware Materials	GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Nov-2023	13-Nov-2023	15-Dec-2023	N/A	*	*	GoP	12,465.00	12,465.00	0.00	9,330.00	9,330.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1594	Supply And Delivery Of Various Hardware Materials	GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Nov-2023	13-Nov-2023	15-Dec-2023	N/A	*	*	GoP	52,160.00	52,160.00	0.00	36,851.00	36,851.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1564	Supply And Delivery Of Various Hardware Materials	GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Nov-2023	13-Nov-2023	15-Dec-2023	N/A	*	*	GoP	55,855.00	55,855.00	0.00	41,488.00	41,488.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1578	Supply And Delivery Of Various Hardware Materials	GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Nov-2023	13-Nov-2023	15-Dec-2023	N/A	*	*	GoP	236,619.00	236,619.00	0.00	179,119.00	179,119.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1129	Repairs And Maintenance Of Atomic Absorption Spectrophotometer Model Shimadzu AA-7000 With DA Property Code 54493 Serial Number A30925100260	FDC	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Oct-2023	24-Nov-2023	5-Dec-2023	5-Dec-2023	*	*	GoP	214,700.00	214,700.00	0.00	214,700.00	214,700.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1792	Food Provision For The Conduct Of Kadiwa Ng Pangulo On December 1-4, 2023	AMAS-MDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Nov-2023	30-Nov-2023	1-Dec-2023	N/A	*	*	GoP	134,460.00	134,460.00	0.00	126,420.00	126,420.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1668	Vehicle Rental For The Participants Of The Community Organizing Towards Social Mobilization Part 2 Of The SAAD Program Phase 2 On November 28- To December 1, 2023	SAAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Nov-2023	28-Nov-2023	28-Nov-2023	N/A	*	*	GoP	200,000.00	200,000.00	0.00	108,000.00	108,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1750	Lease Of Venue Including Food And Accommodation For The Conduct Of CY 2023 4th Quarter Performance And Budget Utilization Review (PBUR) To Be Held On December 4-8, 2023 In Region IV-A	4K's Program	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Nov-2023	1-Dec-2023	4-Dec-2023	4-Dec-2023	4-Dec-2023	4-Dec-2023	GoP	660,000.00	660,000.00	0.00	660,000.00	660,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1270	Supply And Delivery Of Semi Expendable Furniture And Fixtures For CY 2023	4K's Program	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-Dec-2023	29-Nov-2023	29-Nov-2023	N/A	*	*	GoP	95,780.00	95,780.00	0.00	52,264.00	52,264.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1692	Venue Rental Including Food And Accommodation For The Conduct Of F2C2 Cluster Development Plan Formulation On November 13-17, 2023	F2C2	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Nov-2023	15-Nov-2023	15-Nov-2023	15-Nov-2023	13-Nov-2023	13-Nov-2023	GoP	990,000.00	990,000.00	0.00	981,000.00	981,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1700	Supply And Delivery Of Brown Rice In Celebration Of The 2023 National Rice Awareness Month	Rice Program	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Nov-2023	5-Dec-2023	15-Dec-2023	N/A	*	*	GoP	640,000.00	640,000.00	0.00	598,160.00	598,160.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1698	Lease Of Venue Including Food And Accommodation For The Conduct Of Consultative Meeting And Planning Workshop For FY 2025 Plan And Budget Of The NUPAP On November 27 - December 1, 2023 At Region XI	NUPAP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Nov-2023	24-Nov-2023	27-Nov-2023	27-Nov-2023	*	*	GoP	840,000.00	840,000.00	0.00	840,000.00	840,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1294	Repair Of Various Malfunctioned Airconditioning Units	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Nov-2023	7-Dec-2023	21-Dec-2023	N/A	*	*	GoP	52,200.00	52,200.00	0.00	48,400.00	48,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1219	Repair Of Various Malfunctioned Airconditioning Units	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Nov-2023	7-Dec-2023	21-Dec-2023	N/A	*	*	GoP	19,500.00	19,500.00	0.00	18,000.00	18,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1274	Repair Of Various Malfunctioned Airconditioning Units	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Nov-2023	7-Dec-2023	21-Dec-2023	N/A	*	*	GoP	18,000.00	18,000.00	0.00	17,500.00	17,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1274	Repair Of Various Malfunctioned Airconditioning Units	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Nov-2023	7-Dec-2023	21-Dec-2023	N/A	*	*	GoP	26,850.00	26,850.00	0.00	25,250.00	25,250.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1542	Venue Rental Including Food And Accommodation For The Conduct Of Year-End Assessment And Planning Workshop For National And Regional Planners 2023 In Region IV-A	MED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Oct-2023	7-Nov-2023	9-Nov-2023	N/A	20-Nov-2023	20-Nov-2023	GoP	1,210,000.00	1,210,000.00	0.00	1,210,000.00	1,210,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1604	Lease Of Venue Including Food And Accommodation For The Conduct Of AMAS-AMAD 4th Quarter Assessment And FY 2025 Planning Workshop On December 4-08, 2023	AMAS-AMAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Nov-2023	1-Dec-2023	4-Dec-2023	4-Dec-2023	4-Dec-2023	4-Dec-2023	GoP	1,020,000.00	1,020,000.00	0.00	1,017,875.00	1,017,875.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1026	Contract For The Editing, Layouting, Graphics, Illustration, Photo Shoots, Production And Printing For DA Planner Wall And Desk Calendars	AFID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Sep-2023	7-Nov-2023	9-Nov-2023	N/A	*	*	GoP	960,000.00	960,000.00	0.00	949,500.00	949,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1748	Award Of Contract For The Advertising Supplement During National Quality Corn Achievers Award On November 2023	AFID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Nov-2023	20-Nov-2023	22-Nov-2023	22-Nov-2023	*	*	GoP	348,000.00	348,000.00	0.00	108,864.00	108,864.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1748	Contract For The Advertising Supplement During National Quality Corn Achievers Award On November 2023	AFID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Nov-2023	20-Nov-2023	22-Nov-2023	22-Nov-2023	*	*	GoP	67,032.00	67,032.00	0.00	67,032.00	67,032.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-1748	Advertising Supplement During National Quality Corn Achievers Award On November 2023	AFID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Nov-2023	20-Nov-2023	22-Nov-2023	22-Nov-2023	*	*	GoP	348,000.00	348,000.00	0.00	64,538.00	64,538.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

ANNEX B

Department of Agriculture Central Office Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						(Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
23-1748	Advertising Supplement During Organic Agriculture Month Celebration	AFID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Nov-2023	22-Nov-2023	22-Nov-2023	22-Nov-2023	*	*	GoP	347,400.00	347,400.00	0.00	91,173.60	91,173.60	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1705	Advertising Supplement During Organic Agriculture Month Celebration	AFID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Nov-2023	22-Nov-2023	22-Nov-2023	22-Nov-2023	*	*	GoP	347,400.00	347,400.00	0.00	64,538.00	64,538.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1705	Advertising Supplement During Organic Agriculture Month Celebration	AFID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Nov-2023	22-Nov-2023	22-Nov-2023	22-Nov-2023	*	*	GoP	347,400.00	347,400.00	0.00	64,538.00	64,538.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1705	Advertising Supplement During Organic Agriculture Month Celebration	AFID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Nov-2023	22-Nov-2023	22-Nov-2023	22-Nov-2023	*	*	GoP	347,400.00	347,400.00	0.00	108,864.00	108,864.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1057	Award Of Contract For The Production Of Video Materials On HVCDP-Priority Export Commodities	AFID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Nov-2023	10-Nov-2023	29-Nov-2023	N/A	*	*	GoP	900,000.00	900,000.00	0.00	850,000.00	850,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1596	Supply And Delivery Of Office Furniture	Procurement	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Nov-2023	30-Nov-2023	11-Dec-2023	N/A	*	*	GoP	83,200.00	83,200.00	0.00	76,550.00	76,550.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1668	Vehicle Rental For The Participant Of The Community Organizing Towards Special Mobilization Part 2 Of The SAAD Program-Phase 2 On November 28 To December 1, 2023 In Region IV-A	SAAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Nov-2023	28-Nov-2023	28-Nov-2023	N/A	*	*	GoP	20,000.00	20,000.00	0.00	108,000.00	108,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1422	Vehicle Rental For The DA-BAFS (SDD) FY 2023 Year End Assessment And FY 2024-2025 Operational Planning Workshop On November 13-17, 2023 In CDO	BAFS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Oct-2023	8-Nov-2023	10-Nov-2023	N/A	*	*	GoP	36,000.00	36,000.00	0.00	30,000.00	30,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1579	Contract For The Publication Of The Department Order On The Anti-Dumping Measure Imposed On Imported Wheat Flour From The Republic Of Turkey	PRS-TRU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Nov-2023	30-Nov-2023	12-Dec-2023	12-Dec-2023	*	*	GoP	180,000.00	180,000.00	0.00	55,440.00	55,440.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1607	Supply And Delivery Of Various Electrical Supplies	GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Nov-2023	1-Dec-2023	28-Dec-2023	N/A	*	*	GoP	428,125.00	428,125.00	0.00	233,665.00	233,665.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1717	Lease Of Venue Including Food And Accommodation For The Conduct Of DA I & E And NMIS MSDCPD Enforcement Unit Capability Building For Enforcement Personnel In Luzon On December 5 To 7, 2023 Region CAR	DA I & E	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Nov-2023	29-Nov-2023	1-Dec-2023	1-Dec-2023	5-Dec-2023	5-Dec-2023	GoP	504,000.00	504,000.00	0.00	475,000.00	475,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1503	Lease of Venue Including Food and Accommodation for the Conduct of Community Organizing Training for 4K Program Personnel and Partner Implementer on October 23-27, 2023	4K's Program	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Oct-2023	23-Oct-2023	24-Oct-2023	24-Oct-2023	23-Oct-2023	23-Oct-2023	GoP	900,000.00	900,000.00	0.00	817,500.00	817,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1698	Lease of Venue Including Food and Accommodation for the Conduct of the Consultative Meeting and Planning Workshop for FY 2025 Plan and Budget of the NUPAP on November 27-December 1, 2023 at Region XI	NUPAP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Nov-2023	24-Nov-2023	27-Nov-2023	27-Nov-2023	*	*	GoP	840,000.00	840,000.00	0.00	840,000.00	840,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1429	Food provision for the DA 2023 Retirees, Official Employees and Guest to be served during the Salamat Paalam Program on December 20, 2023	Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Nov-2023	18-Dec-2023	19-Dec-2023	N/A	*	*	GoP	60,000.00	60,000.00	0.00	49,200.00	49,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-1606	Agency to Agency Agreement Between the DA and Development Academy of The Philippines (DAP) for the Venue Rental Including Food and Accommodation for the Year-End Assessment and Planning Workshop for FY 2024 on December 11-14, 2023	Office of the Undersecretary for Special Concern and for BARMM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Dec-2023	N/A	11-Dec-2023	N/A	*	*	GoP	264,000.00	264,000.00	0.00	262,762.50	262,762.50	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
																* Delivery and inspection are care of other division																
Total Alloted Budget of Procurement Activities																			288,865,014.14													
Total Contract Price of Procurement Actitvites Conducted																						251,059,833.77										
Total Savings (Total Alloted Budget - Total Contract Price)																						37,805,180.37										

Prepared by:

Reviewed by:

Recommended for Approval by:

APPROVED:

Original signed
LOTIS H. LOPEZ
Chief, Procurement Monitoring Section

Original signed
Atty. MELINDA D. DEYTO
Chief, Procurement Division

Original signed
Assistant Secretary JAMES A. LAYUG, MNSA
BAC Chairperson
(per SO 413 series of 2023, dated April 11, 2023)

Original signed
Assistant Secretary PAZ J. BENAVIDEZ II
BAC Chairperson
(per SO 413 series of 2023, dated April 11, 2023)

Original signed
FRANCISCO P. TIU LAUREL, JR.
Secretary

Original signed
MAY B. DUAZO
Administrative Officer III
Procurement Monitoring Section

Original signed
KARL L. AGUSTIN
Administrative Assistant III
Procurement Monitoring Section

Original signed
Director ARMANDO R. CROBALDE, JR.
BAC Vice-Chairperson
(per SO 413 series of 2023, dated April 11, 2023)

Original signed
Director FERNANDO D. FLORES
BAC Vice-Chairperson
(per SO 413 series of 2023, dated April 11, 2023)

ANNEX B

Department of Agriculture Central Office Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					(Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)

Original signed
Director **HONORIO C. FLAMEÑO**
BAC Member
(per SO 413 series of 2023, dated April 11, 2023)

Original signed
JULIET R. MANGUERRA
BAC Member
(per SO 413 series of 2023, dated April 11, 2023)